

Filing Date (enter w/leading '): 6/17/2013
Holding Company: Lake Livingston Telephone Company
Filing Name: Lake Livingston Telephone Company

ARC-CAF-1

Study Area	EXCHANGES	Rate Ceiling Component Charges Calculation (51.915(b)(11))															MULTI-LINE BUSINESS				
		RESIDENCE / NP / BRI / SLB (excluding Lifeline)										Total Crnt Yr	Max Total	Maximum							
		Res / NP / BRI	SLB	Mandatory							Rate Ceiling	Rate Ceiling	Rate Ceiling	Res / NP / BRI	SLB						
		Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State			State	Federal	Comp. Chgs	Comp. Chgs	Comp Chgs	Prv Yrs	Prv Yrs					
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate					
	Texas																				
442104	Lake Livingston	576	30	\$ 13.95	\$ -	\$ -	\$ -	\$0.50	\$0.00	\$0.00	\$6.50	\$20.95	\$16.95	\$20.95	\$ 0.50	\$ 0.50	7	\$ 9.20	\$ 1.00		
S1StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 3	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 4	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 5	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 6	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 7	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 8	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 9	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 10	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 11	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S1StudyArea	Example 12	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
	State2																				
S2StudyArea	Example 1	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		
S2StudyArea	Example 2	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -	-	\$ -	\$ -		

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Study Area		EXCHANGES		Rate Ceiling Component Charges Calculation (51.915(b)(11))												Total Crnt Yr Rate Ceiling Comp. Chgs w/o ARC			Max Total Rate Ceiling Comp. Chgs Since 2012	Maximum Rate Ceiling Comp Chgs to date	Res / NP / BRI Prv Yrs Max Rate		SLB Prv Yrs Max Rate		MULTI-LINE BUSINESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
				RESIDENCE / NP / BRI / SLB (excluding Lifeline)																					Tariff Period Projected Lines	Federal SLC-MLB	Prv Yrs Max Rate																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
		Res / NP / BRI Tariff Period Projected Lines	SLB Tariff Period Projected Lines	Stand-alone R1 rate	Mandatory EAS	Mandatory Zone Charges	State SLC	E911	TRS	State USF	Federal SLC																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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Study Area		EXCHANGES		Rate Ceiling Component Charges Calculation (51.915(b)(11))										Total Crnt Yr Rate Ceiling Comp. Chgs	Max Total Rate Ceiling Comp. Chgs	Maximum Rate Ceiling Comp Chgs	Res / NP / BRI		SLB		MULTI-LINE BUSINESS		
				RESIDENCE / NP / BRI / SLB (excluding Lifeline)																			
				Res / NP / BRI	SLB	Mandatory	Mandatory	State	State	Federal	State	Federal	State				Federal						
				Tariff Period	Tariff Period	Stand-alone	Mandatory	Zone	State	Federal	State	Federal	State				Federal						
		Projected Lines	Projected Lines	R1 rate	EAS	Charges	SLC	E911	TRS	USF	SLC	w/o ARC	Since 2012	to date	Max Rate	Max Rate	Tariff Period	Federal	Prv Yrs				
																	Projected Lines	SLC-MLB	Max Rate				
S3StudyArea	Example 55	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 56	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 57	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 58	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 59	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 60	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 61	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 62	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 63	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 64	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 65	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 66	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 67	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 68	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 69	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 70	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 71	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 72	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 73	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 74	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 75	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 76	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 77	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 78	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 79	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 80	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 81	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 82	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 83	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 84	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 85	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 86	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 87	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 88	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
Label 90																							
S3StudyArea	Example 91	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 92	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 93	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
Label 95																							
S3StudyArea	Example 96	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 97	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
Label 99																							
S3StudyArea	Example 100	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 101	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 102	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 103	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 104	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 105	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 106	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
Label 108																							
S3StudyArea	Example 109	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 110	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 111	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 112	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 113	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 114	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 115	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				
S3StudyArea	Example 116	-	-	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -				

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[illegible]

Filing Date (enter w/leading '):

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Holding Company:

Lake Livingston Telephone Company

Filing Name:

Lake Livingston Telephone Company

Eligible Revenue - Current Yr Recovery \$ 256,450

Maximum ARC opportunity Revenue \$ 7,440

Maximum CAF ICC Support \$ 249,010

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00

Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20

Max ARC for current year: Res/SLB \$ 1.00

Max ARC for current year: MLB \$ 2.00

Max ARC increase per year: Res/SLB \$ 0.50

Max ARC increase per year: MLB \$ 1.00

Study Area	Primary/Non Primary Residential/BRI			SLB	
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines
S4StudyArea	-	-	\$ -	-	-
S3StudyArea	-	-	\$ -	-	-
442104	576	576	\$ 576	30	30
S2StudyArea	-	-	\$ -	-	-
Total	576	576	\$ 576	30	30

	MLB			Total Eligible Lines	
Maximum ARC opportunity Revenue	All Tariff Period Projected Lines	ARC EligibleTariff Period Projected Lines	Maximum ARC opportunity Revenue	Tariff Period Projected Eligible Line Demand	Maximum ARC opportunity Revenue
\$ -	\$ -	-	\$ -	-	\$ -
\$ -	\$ -	-	\$ -	-	\$ -
\$ 30	\$ 7	-	\$ 14	606	\$ 7,440
\$ -	\$ -	-	\$ -	-	\$ -
\$ 30	7	-	\$ 14	606	\$ 7,440

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Filing Name:

ARC-CAF-3

Residential Rate Ceiling: (51.915(b)(12)) \$ 30.00
Maximum MLB SLC+ARC (51.915(e)(5)(iv)) \$ 12.20
Max ARC for current year: Res/SLB \$ 1.00
Max ARC for current year: MLB \$ 2.00
Max ARC increase per year: Res/SLB \$ 0.50
Max ARC increase per year: MLB \$ 1.00

Holding Company Eligible Recovery	Holding Company Maximum ARC Revenues	Maximum CAF ICC Support
\$256,450	\$7,440	\$ 249,010

Study Areas	Primary/Non Primary Residential/BRI		SLB		MLB		Total ARC Eligible Projected Line Demand	Maximum Residential ARC Revenue Opportunity (from eligible lines)	Maximum SLB ARC Revenue Opportunity	Maximum MLB ARC Revenue Opportunity	Total Maximum ARC Revenue Opportunity	Eligible Recovery	Maximum ARC Revenue Shortfall
	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines	All Tariff Period Projected Lines	ARC Eligible Tariff Period Projected Lines							
S4StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
S3StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
442104	576	576	30	30	7	7	613	\$ 6,912	\$ 360	\$ 168	\$ 7,440	\$ -	\$ -
S2StudyArea	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	576	576	30	30	7	7	613	\$ 6,912	\$ 360	\$ 168	\$ 7,440	\$ -	

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ARC-CAF-4

Holding Company:

Filing Name:

FOOTNOTES: