

	A	B	C	D	E	F	G	H
1	Filing Date: June 17, 2013							
2	Filing Entity: Lake Livingston Telephone Company							
3	Transmittal Number: 10							
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 1)							
8		Interstate	Intrastate	Net Rec. Comp.	TRS Increment	Regulatory-Fees Increment	NANPA Increment	Total
9		2013 RoR ILEC Interstate Rates, cell F11	2013 RoR ILEC Intrastate Rates, cell G10	2013 RoR ILEC Rec. Comp. Rates, cell E9	Input	Input	Input	B+C+D+E+F+G
10	442104	247,952	17,490	869				266,311
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							266,311

	A	B	C	D	E	F	G	H	
1	Filing Date:		June 17, 2013						
2	Filing Entity:		Lake Livingston Telephone Company						
3	Transmittal Number:		10						
4	COSA:		442104						
5									
6						TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
7	Most Recently Filed Interstate Switched Access Revenue Requirement					Input	369,913	F7	369,913
8	TY Baseline Adjustment Factor (BAF)					0.95	0.95	.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement					F7*F8	351,417	H7*H8	333,846
10	Total Expected Maximum Interstate Revenue					Sum of Col. H	103,466	Sum of Col. K	96,035
11	Interstate Eligible Recovery					F9-F10	247,952	H9-H10	237,812
12									
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								
	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	
14	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	
16			** LOCAL SWITCHING **						
17		17.2.3	Local Switching	MOU	0.045954	0.045954	722,656	33,209	
18								0	
19								0	
20								0	
21								0	
22			** INFORMATION **						
23		17.2.3	Information Surcharge	MOU	0.00168939	0.00168939	722,656	1,221	
24								0	
25								0	
26								0	
27								0	
28			** TANDEM-SWITCHED TRANSPORT AND TANDEM **						
29		17.2.2	Tandem Switched Transport - Facility	MOU/Mile	0.001962	0.001962	18,881,062	37,045	
30		17.2.2	Tandem Switched Transport - Termination	MOU/Term	0.044269	0.044269	722,656	31,991	
31								0	
32								0	
33								0	
34			** SIGNALING FOR TANDEM SWITCHING **						
35								0	
36								0	
37								0	
38								0	
39								0	
40			** DIRECT-TRUNKED TRANSPORT **						
41								0	
42								0	
43								0	
44								0	
45								0	
46			** DEDICATED SIGNALING TRANSPORT **						
47								0	
48								0	
49								0	
50								0	
51								0	
52			** ENTRANCE FACILITIES **						
53								0	
54								0	
55								0	
56								0	
57								0	
58			** LINE INFORMATION DATABASE **						
59								0	
60								0	
61								0	
62								0	
63								0	
64			** BILLING NAME AND ADDRESS **						
65								0	
66								0	
67								0	
68								0	
69								0	
70									
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							103,466	
72									
73									
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Filing Date:			June 17, 2013																
2	Filing Entity:			Lake Livingston Telephone Company																
3	Transmittal Number:			10																
4	COSA:			442104																
5																				
6						TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)												
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Sum of Col. O	43,606	Sum of Col. O	43,606											
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements					Sum of Col. P	41,426	.9025*17	39,354											
9	Total Expected Maximum Transitional Intrastate Access Service Revenue					Sum of Col. R	23,936	Sum of Col. X	21,542											
10	Total Intrastate Eligible Recovery					Sum of Col. S	17,490	18-19	17,812											
11																				
12	TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																			
	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012- 2013 Expected Intrastate Units	TY 2012- 2013 Expected Maximum Intrastate Revenue	TY 2012- 2013 Intrastate Eligible Recovery	
13	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	
14				** TERMINATING END OFFICE ACCESS SERVICE **																
15				Terminating Carrier Common Line																
16																				
17	17.1.1	N/A		Terminating CCL	MOU	0.065228	0	535203	34,910	0	17,455	0	0	34,910	34,910	33,165	481,683	0	33,165	
18									0	0	0		0	0	0	0		0	0	
19									0	0	0		0	0	0	0		0	0	
20									0	0	0		0	0	0	0		0	0	
21									0	0	0		0	0	0	0		0	0	
22				Terminating Local Switching																
23	17.2.3	17.2.3		Local Switching	MOU	0.010067	0.0476434	476334	4,795	22,694	-8,949	0.0476434	22,694	-17,899	4,795	4,555	428,701	20,425	-15,870	
24									0	0	0		0	0	0	0		0	0	
25									0	0	0		0	0	0	0		0	0	
26									0	0	0		0	0	0	0		0	0	
27									0	0	0		0	0	0	0		0	0	
28				Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)																
29																				
30									0	0	0		0	0	0	0		0	0	
31									0	0	0		0	0	0	0		0	0	
32									0	0	0		0	0	0	0		0	0	
33									0	0	0		0	0	0	0		0	0	
34				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **																
35				Terminating Tandem-Switched Common Transport																
36	17.2.2	17.2.2		Tandem Switched Transport - Termination	MOU/Terms	0.004663	0.044269	476334	2,221	21,087	-9,433	0.004663	2,221	0	2,221	2,110	428,701	1,999	111	
37	17.2.2	17.2.2		Tandem Switched Transport - Facility	MOU/Miles	0.000135	0.001962	12443607	1,680	24,414	-11,367	0.000135	1,680	0	1,680	1,596	11,200,789	1,512	84	
38									0	0	0		0	0	0	0		0	0	
39									0	0	0		0	0	0	0		0	0	
40									0	0	0		0	0	0	0		0	0	
41				Terminating Tandem Switching																
42									0	0	0		0	0	0	0		0	0	
43									0	0	0		0	0	0	0		0	0	
44									0	0	0		0	0	0	0		0	0	
45									0	0	0		0	0	0	0		0	0	
46									0	0	0		0	0	0	0		0	0	
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **																
48				Originating and Terminating Entrance Facilities					0	0	0		0	0	0	0		0	0	
49									0	0	0		0	0	0	0		0	0	
50									0	0	0		0	0	0	0		0	0	
51									0	0	0		0	0	0	0		0	0	
52									0	0	0		0	0	0	0		0	0	
53																				
54				Originating and Terminating Tandem-Switched Dedicated Transport																
55									0	0	0		0	0	0	0		0	0	
56									0	0	0		0	0	0	0		0	0	
57									0	0	0		0	0	0	0		0	0	
58									0	0	0		0	0	0	0		0	0	
59									0	0	0		0	0	0	0		0	0	
60				Originating and Terminating Direct-Trunked Transport																
61									0	0	0		0	0	0	0		0	0	
62									0	0	0		0	0	0	0		0	0	
63									0	0	0		0	0	0	0		0	0	
64									0	0	0		0	0	0	0		0	0	
65									0	0	0		0	0	0	0		0	0	
66																				
67	Total									43,607	68,195	-12,294	26,595		17,011	43,606	41,426	23,936		17,490
68																				
69																				
70	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																			

