

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1	Filing Date: 5/28/2013															
2	Filing Entity: Columbus Telephone Company															
3	Transmittal Number: 411756															
4																
5																
6																
7	TY 2012-2013 Eligible Recovery (Note 1)								TY 2013--2014 Eligible Recovery (Note 2)							
8		Interstate	Intrastate	Net Rec.	TRS Increment	Regulatory-Fees	NANPA Increment	Total	Interstate	Intrastate	Net Rec.	TRS Increment	Regulatory-	NANPA Increment	Total	
		2013 RoR		Comp.		Increment			2013 RoR	2013 RoR	Comp.		Fees			
9	COSA	ILEC		ILEC Rec.					ILEC	ILEC	ILEC Rec.		Increment			
		Interstate	2013 RoR ILEC	Comp.					Interstate	Intrastate	Comp.					
		Rates, cell	Intrastate	Rates, cell	Input	Input	Input	B+C+D+E+F+G	Rates, cell	Rates, cell	Rates, cell	Input	Input	Input	I+J+K+L+M+N	
		F11	Rates, cell G10	E9					H11	I10	G9					
10		122,473	1,037	1,808				125,318	81,674	990	-1,878				80,786	
11								0							0	
12								0							0	
13								0							0	
14								0							0	
15								0							0	
16								0							0	
17								0							0	
18								0							0	
19								0							0	
20								0							0	
21								0							0	
22								0							0	
23								0							0	
24								0							0	
25								0							0	
26								0							0	
27								0							0	
28								0							0	
29								0							0	
30								0							0	
31								0							0	
32								0							0	
33								0							0	
34								0							0	
35								0							0	
36								0							0	
37								0							0	
38								0							0	
39								0							0	
40																
41	Total Eligible Recovery							125,318								80,786

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date: 5/28/2013										
2	Filing Entity: Columbus Telephone Company										
3	Transmittal Number:										
4	COSA: 411756										
5											
6					TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)				
7	Most Recently Filed Interstate Switched Access Revenue Requirement				Input	254,890	F7	254,890			
8	TY Baseline Adjustment Factor (BAF)				0.95	0.95	.95*.95	0.9025			
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement				F7*F8	242,146	H7*H8	230,038			
10	Total Expected Maximum Interstate Revenue				Sum of Col. H	119,673	Sum of Col. K	148,364			
11	Interstate Eligible Recovery				F9-F10	122,473	H9-H10	81,674			
12											
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations		
	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
14	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
16			** LOCAL SWITCHING **								
17	17.2.3		Local Switching	MOU	0.011131	0.011131	3,139,547	34,946	0.011131	3,249,172	36,167
18								0			0
19								0			0
20								0			0
21								0			0
22			** INFORMATION **								
23	17.2.3		Information Surcharge	MOU	0.00000339	0.0000039	3139547	11	0.0000039	3,249,172	11
24								0			0
25								0			0
26								0			0
27								0			0
28			** TANDEM-SWITCHED TRANSPORT AND TANDEM **								
29	17.2.2		Tandem Switched Termination	MOU/Term	0.013471	0.013471	2511637	33,834	0.013471	3,249,172	43,770
30	17.2.2		Tandem Switched Facility	Mou/Mile	0.001151	0.00151	39131308	45,040	0.00151	54,366,270	62,576
31								0			0
32								0			0
33								0			0
34			** SIGNALING FOR TANDEM SWITCHING **								
35								0			0
36								0			0
37								0			0
38								0			0
39								0			0
40			** DIRECT-TRUNKED TRANSPORT **								
41	17.2.2		Entrance Facility	Terminations	376	376	0	0	376		0
42	17.2.2		Direct Trunked Facility	Term Miles	9.86	9.86	468	4,614	9.86	468	4,614
43	17.2.2		Direct Trunked Termination	Terminations	51.13	51.13	24	1,227	51.13	24	1,227
44								0			0
45								0			0
46			** DEDICATED SIGNALING TRANSPORT **								
47								0			0
48								0			0
49								0			0
50								0			0
51								0			0
52			** ENTRANCE FACILITIES **								
53								0			0
54								0			0
55								0			0
56								0			0
57								0			0
58			** LINE INFORMATION DATABASE **								
59								0			0
60								0			0
61								0			0
62								0			0
63								0			0
64			** BILLING NAME AND ADDRESS **								
65								0			0
66								0			0
67								0			0
68								0			0
69								0			0
70											
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							119,673			148,364
72											
73											
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
1	Filing Date: 5/28/2013																							
2	Filing Entity: Columbus Telephone Company																							
3	Transmittal Number:																							
4	COSA: 411756																							
5																								
6																								
7																								
8	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements																							
9	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements																							
10	Total Expected Maximum Transitional Intrastate Access Service Revenue																							
11	Total Intrastate Eligible Recovery																							
12																								
13																								
14																								
15																								
16																								
17																								
18																								
19																								
20																								
21																								
22																								
23																								
24																								
25																								
26																								
27																								
28																								
29																								
30																								
31																								
32																								
33																								
34																								
35																								
36																								
37																								
38																								
39																								
40																								
41																								
42																								
43																								
44																								
45																								
46																								
47																								
48																								
49																								
50																								
51																								
52																								
53																								
54																								
55																								
56																								
57																								
58																								
59																								
60																								
61																								
62																								
63																								
64																								
65																								
66																								
67	Total																							
68																								
69																								
70	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.																							

