

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:		6/18/2013												
2	Filing Entity:		East Ascension Telephone Company LLC												
3	Transmittal Number:														

TY 2012-2013 Eligible Recovery (Note 1)								TY 2013--2014 Eligible Recovery (Note 2)							
	Interstate 2013 ROR ILEC Interstate Rates, cell F11	Intrastate 2013 RoR ILEC Intrastate Rates, cell G10	Net Rec. Comp. 2013 ROR ILEC Rec. Comp. Rates, cell E9	TRS Increment Input	Regulatory-Fees Increment Input	NANPA Increment Input	Total B+C+D+E+F+G	Interstate 2013 ROR ILEC Interstate Rates, cell H11	Intrastate 2013 ROR ILEC Intrastate Rates, cell I10	Net Rec. Comp. 2013 ROR ILEC Rec. Comp. Rates, cell G9	TRS Increment Input	Regulatory- Fees Increment Input	NANPA Increment Input	Total I+J+K+L+M+N	
9	COSA														
10	270429	237,647	245,743	159,197	5,834	4,136	101	652,659	224,377	407,598	151,237	5,542	3,929	96	792,781
11								0							0
12								0							0
13								0							0
14								0							0
15								0							0
16								0							0
17								0							0
18								0							0
19								0							0
20								0							0
21								0							0
22								0							0
23								0							0
24								0							0
25								0							0
26								0							0
27								0							0
28								0							0
29								0							0
30								0							0
31								0							0
32								0							0
33								0							0
34								0							0
35								0							0
36								0							0
37								0							0
38								0							0
39								0							0
40								0							0

41	<b>Total Eligible Recovery</b>							652,659								792,781
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44 Note 1: This worksheet, the 2013 Eligible Recovery Summary worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.  
45 The non-shaded cells in this worksheet are the same as the cells in the 2012 Eligible Recovery Summary worksheet, which was filed as part of the TY 2012-2013 annual filing.  
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47  
48 Note 2: The shaded cells in this worksheet require new data, or reflect new formulas or headings.

	A	B	C	D	E	F	G	H	I	J	K
1	Filing Date:			6/18/2013							
2	Filing Entity:			East Ascension Telephone Company LLC							
3	Transmittal Number:										
4	COSA:			270429							
5											
6											
7	Most Recently Filed Interstate Switched Access Revenue Requirement			TY 2012-2013 (Note 2)			TY 2013-2014 (Note 3)				
8	TY Baseline Adjustment Factor (BAF)			Input			F7			499,628	
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement			0.95			.95*.95			0.9025	
10	Total Expected Maximum Interstate Revenue			F7*F8			H7*H8			450,914	
11	Interstate Eligible Recovery			Sum of Col. H			Sum of Col. K			226,537	
12				F9-F10			H9-H10			224,377	
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								TY 2013-2014 Interstate Calculations		
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	7/1/2013 Proposed Rate	TY 2013-2014 Expected Units	TY 2013-2014 Expected Maximum Revenue
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	Input	Input	E*G
16	** LOCAL SWITCHING **										
17	17.2.3		Local Switching	MOU	0.003354	0.003354	42,163,686	141,417	0.003354	40,246,550	134,987
18								0			0
19								0			0
20								0			0
21								0			0
22	** INFORMATION **										
23	17.2.3		Information Surcharge	MOU	0.015656	0.015656	421,637	6,601	0.015656	402,466	6,301
24								0			0
25								0			0
26								0			0
27								0			0
28	** TANDEM-SWITCHED TRANSPORT AND TANDEM **										
29	17.2.2		Tandem Switched Mileage	MOU	0.000078	0.000078	638,115,364	49,773	0.000078	539,573,898	42,087
30	17.2.2		Tandem Switched Mileage Term	MOU	0.000422	0.000422	66,656,433	28,129	0.000422	81,051,492	34,204
31								0			0
32								0			0
33								0			0
34	** SIGNALING FOR TANDEM SWITCHING **										
35								0			0
36								0			0
37								0			0
38								0			0
39								0			0
40	** DIRECT-TRUNKED TRANSPORT **										
41	17.2.2		Direct Trunked Facility - DS1	DS1	13.6	13.6	492	6,691	13.6	384	5,222
42			Direct Trunked Termination - DS1	DS1	6.04	6.04	492	2,972	6.04	384	2,319
43								0			0
44								0			0
45								0			0
46	** DEDICATED SIGNALING TRANSPORT **										
47								0			0
48								0			0
49								0			0
50								0			0
51								0			0
52	** ENTRANCE FACILITIES **										
53	17.2.2		Entrance Facilities	DS1	39.35	39.35	36	1,417	39.35	36	1,417
54								0			0
55								0			0
56								0			0
57								0			0
58	** LINE INFORMATION DATABASE **										
59								0			0
60								0			0
61								0			0
62								0			0
63								0			0
64	** BILLING NAME AND ADDRESS **										
65								0			0
66								0			0
67								0			0
68								0			0
69								0			0
70											
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)								237,000		226,537
72											
73											
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.										
75											
76	Note 2: This worksheet, the 2013 RoR ILEC Interstate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.										
77	The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Interstate Rates worksheet, which was filed as part of the TY 2012-2013 annual filing.										
78	The data and the formulas set out in the non-shaded cells in the 2013 worksheet should be identical to the data and formulas in the 2012 worksheet.										
79											
80	Note 3: The shaded cells in this worksheet require new data, or reflect new formulas or headings.										

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X		
2	Filing Date:				6/18/2013																					
3	Filing Entity:				East Ascension Telephone Company LLC																					
4	Transmittal Number:																									
5	COASA:				270429																					
6					TY 2012-2013 (Note 2)				TY 2013-2014 (Note 3)																	
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. O	561,870	Sum of Col. O	561,870																		
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements				Sum of Col. P	533,777	Sum of Col. P	507,088																		
9	Total Expected Maximum Transitional Intrastate Access Service Revenue				Sum of Col. R	288,034	Sum of Col. X	99,489																		
10	Total Intrastate Eligible Recovery				Sum of Col. S	245,743	I8-I9	407,598																		

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations																	TY 2013-2014 Intrastate Rate and Eligible Recovery Calculations						
Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery	7/1/2013 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2013 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	TY 2013-2014 Expected Intrastate Units	TY 2013-2014 Expected Maximum Intrastate Revenue
Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R	Input	T*H	I-U	Input	T*W
<b>** TERMINATING END OFFICE ACCESS SERVICE **</b>																							
<b>Terminating Carrier Common Line</b>																							
17.2.1 (A)	n/a		Carrier Common Line Charges	MOU	0.00841	0	26,094,121	219,452	0	109,726	0.004205	109,726	109,726	219,452	208,479	22,180,003	93,267	115,212	-	0	219,452	18,853,003	0
18									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Terminating Local Switching</b>																							
12.2.2 (c)	17.2.3		Local Switching	MOU	0.00755	0.003354	26,094,121	197,011	87,520	54,745	0.00395	103,072	93,939	197,011	187,161	22,180,003	87,611	99,550	0.003354	87,520	109,491	18,853,003	63,233
24									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</b>																							
17.2.2 (B)	17.2.2		Local Transport	MOU	0.0047746	0.001311	22,683,979	108,307	29,739	39,286	0.0047746	108,307	0	107,340	101,973	17,308,506	82,641	19,332	0	0	108,307		0
30			Information Surcharge					0	0	0	0	0	0	0	0	0	0	0	0.01565	0	0	188,530	2,950
31								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **</b>																							
<b>Terminating Tandem-Switched Common Transport</b>																							
17.2.2	17.2.2		Tandem Switched Mileage					0	0	0	0	0	0	0	0	0	0	0	0.000078	0	0	168,316,351	13,129
37			Tandem Switched Mileage Termination					0	0	0	0	0	0	0	0	0	0	0	0.000422	0	0	28,731,764	12,125
38								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Terminating Tandem Switching</b>																							
42								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **</b>																							
<b>Originating and Terminating Entrance Facilities</b>																							
48								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Originating and Terminating Tandem-Switched Dedicated Transport</b>																							
55			Direct Trunk Facility	DS1	67.3	13.6	456	30,689	6,202	12,244	40.45	18,445	12,244	29,152	27,694	456	18,445	9,249	13.6	6,202	24,487	410.00	5,576
56			Direct Trunk Term	DS1	20.58	6.04	456	9,384	2,754	3,315	13.31	6,069	3,315	8,915	8,469	456	6,069	2,400	6.04	2,754	6,630	410.00	2,476
57								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Originating and Terminating Direct-Trunked Transport</b>																							
61								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	<b>Total</b>							564,842	126,214	219,316		345,619	219,223	561,870	533,777		288,034	245,743		96,476	468,367		99,489

69 Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

70

71 Note 2: This worksheet, the 2013 RoR ILEC Intrastate Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.

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74

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W			
1	Filing Date:		6/18/2013																							
2	Filing Entity:		East Ascension Telephone Company LLC																							
3	Transmittal Number:																									
4	COSA:		270429																							
5																										
6			TY 2012-2013 (Note 2)				TY 2013-2014 (Note 3)																			
7	Reciprocal Compensation Eligible Recovery Revenue		O20	357,097		W20	339,243																			
8	Reciprocal Compensation Eligible Recovery Expense		J26	197,900		U26	188,005																			
9	Net Reciprocal Compensation Eligible Recovery		E7-E8	159,197		G7-G8	151,237																			
10																										
11																										
12	<b>Reciprocal Compensation Eligible Recovery Revenue Calculations</b>																									
13	Reciprocal Compensation						Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations							TY 2013-2014 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations									
14	Revenue Category (Note 1)			FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue	July 1, 2013 Average Rate	Price Out with July 1, 2013 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2013-2014 Expected Demand	TY 2013-2014 Expected Revenue	90.25% of FY 2011 Revenue	TY 2013-2014 Rec. Comp. Eligible Recovery Revenue	
15				Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M	Min D or G	P*C	B - Q	(R/B)*100	Input	P*T	.9025*B	V-U	
16	End Office Switching					0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	
17	Tandem Switching					0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	
18	Common Transport					0.000000			0.000000	0.000000	0	0	N/A		0	0	0	0.000000	0	0	N/A		0	0	0	
19	Transport and Termination			375,892	34,287,515	0.010963	133,690	23,113,751	0.005784	0.008373	287,106	88,786	N/A		0	357,097	357,097	0.005784	198,319	177,573	N/A		0	0	339,243	339,243
20	<b>Total</b>			375,892			133,690				287,106	0	0.00%	0	0	357,097	357,097		198,319	177,573	0	0	0	339,243	339,243	
21																										
22																										
23	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations										TY 2013-2014 Reciprocal Compensation Eligible Recovery Expense Calculations															
24	Expense Category			FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense														
25				Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H	% Revenue Difference	July 1, 2013 Average Rate	TY 2013-2014 Expected MOU	TY 2013-2014 Expected Expense	90.25% of FY 2011 Expense	TY 2013-2014 Rec. Comp. Eligible Recovery Expense								
26	<b>Total Expense</b>			208,316	168,940,905	0.001233	0.00%	0.001233	0	0	197,900	197,900	47.24%	0.000651	0	0	188,005	188,005								
27																										
28																										
29	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.																									
30	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.																									
31																										
32	Note 2: This worksheet, the 2013 RoR ILEC Rec. Comp. Rates worksheet, has both non-shaded and shaded cells. Both types of cells must be populated with data and formulas.																									
33	The non-shaded cells in this worksheet are the same as the cells in the 2012 RoR ILEC Rec. Comp. Rates worksheet, which was filed as part of the TY 2012-2013 annual filing.																									
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35																										