

	A	B	C	D	E	F	G	H
1	Filing Date:		June 17, 2013					
2	Filing Entity:		Smithville Communications, Inc.					
3	Transmittal Number:		5					
4								
5								
6								
7	TY 2012-2013 Eligible Recovery (Note 1)							
8		Interstate 2013 RoR ILEC Interstate Rates, cell F11	Intrastate 2013 RoR ILEC Intrastate Rates, cell G10	Net Rec. Comp. 2013 RoR ILEC Rec. Comp. Rates, cell E9	TRS Increment Input	Regulatory-Fees Increment Input	NANPA Increment Input	Total B+C+D+E+F+G
9	COSA							
10	320818	92,669	11,679	355,420				459,768
11								0
12								0
13								0
14								0
15								0
16								0
17								0
18								0
19								0
20								0
21								0
22								0
23								0
24								0
25								0
26								0
27								0
28								0
29								0
30								0
31								0
32								0
33								0
34								0
35								0
36								0
37								0
38								0
39								0
40								
41	Total Eligible Recovery							459,768

	A	B	C	D	E	F	G	H	
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4	COSA:		320818						
5									
6						TY 2012-2013 (Note 2)		TY 2013-2014 (Note 3)	
7	Most Recently Filed Interstate Switched Access Revenue Requirement					Input	1,167,070	F7	1,167,070
8	TY Baseline Adjustment Factor (BAF)					0.95	0.95	.95*.95	0.9025
9	BAF X Most Recently Filed Interstate Switched Access Revenue Requirement					F7*F8	1,108,717	H7*H8	1,053,281
10	Total Expected Maximum Interstate Revenue					Sum of Col. H	1,016,047	Sum of Col. K	935,013
11	Interstate Eligible Recovery					F9-F10	92,669	H9-H10	118,268
12									
13	TY 2012-2013 Interstate Rate and Eligible Recovery Calculations								
14	Interstate Tariff Section	USOC	Interstate Switched Access Rate Element	Unit of Demand (e.g., MOU or DS1)	12/29/11 Interstate Rate	7/1/2012 Proposed Rate	TY 2012-2013 Expected Units	TY 2012-2013 Expected Maximum Revenue	
15	Input	Input	Input (Note 1)	Input	Input	Input	Input	E*G	
16	** LOCAL SWITCHING **								
17	17.2.3		Local Switching	MOU	0.007857	0.007857	32,414,979	254,684	
18								0	
19								0	
20								0	
21								0	
22	** INFORMATION **								
23	17.2.3		Information Surcharge	MOU	0	0	0	0	
24								0	
25								0	
26								0	
27								0	
28	** TANDEM-SWITCHED TRANSPORT AND TANDEM **								
29	17.2.2		Tandem Switching	MOU	0.01841	0.01841	16,537,971	304,464	
30	17.2.2		Tandem Switched Transport - Termination	MOU/Term	0.002054	0.002054	145,988,785	299,861	
31	17.2.2		Tandem Switched Transport - Facility	MOU/Mile	0.000303	0.000303	435,997,695	132,107	
32								0	
33								0	
34	** SIGNALING FOR TANDEM SWITCHING **								
35								0	
36								0	
37								0	
38								0	
39								0	
40	** DIRECT-TRUNKED TRANSPORT **								
41	17.2.2		Direct Trunk Facility - VG	VG	0.69	0.69	144	99	
42	17.2.2		Direct Trunk Terms - VG	VG	6.94	6.94	24	167	
43	17.2.2		Direct Trunk Facility - DS1	DS1	3.47	3.47	4051	14,057	
44	17.2.2		Direct Trunk Terms - DS2	DS1	18.04	18.04	588	10,608	
45								0	
46	** DEDICATED SIGNALING TRANSPORT **								
47								0	
48								0	
49								0	
50								0	
51								0	
52	** ENTRANCE FACILITIES **								
53								0	
54								0	
55								0	
56								0	
57								0	
58	** LINE INFORMATION DATABASE **								
59								0	
60								0	
61								0	
62								0	
63								0	
64	** BILLING NAME AND ADDRESS **								
65								0	
66								0	
67								0	
68								0	
69								0	
70									
71	Total TY 2012-2013 Expected Maximum Interstate Revenue (Sum of Col. H)							1,016,047	
72									
73									
74	Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.								

1	Filing Date:	June 17, 2013
2	Filing Entity:	Smithville Communications, Inc.
3	Transmittal Number:	5
4	COSA:	320818

		TY 2012-2013 (Note 2)	TY 2013-2014 (Note 3)
7	Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. O 584,199	Sum of Col. O 584,199
8	Baseline Adjustment Factor X Total FY 2011 Actual Revenue for Transitional Intrastate Access Service Rate Elements	Sum of Col. P 554,989	.9025*17 527,240
9	Total Expected Maximum Transitional Intrastate Access Service Revenue	Sum of Col. R 543,310	Sum of Col. X 499,927
10	Total Intrastate Eligible Recovery	Sum of Col. S 11,679	18-19 27,312

TY 2012-2013 Intrastate Rate and Eligible Recovery Calculations

13	Intrastate Tariff Section	Interstate Tariff Section	USOC	Intrastate and Interstate Switched Access Rate Elements for Transitional Intrastate Access Service Categories	Unit of Demand (e.g., MOU or DS1)	12/29/2011 Intrastate Rate	12/29/2011 Interstate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-Out with 12/29/2011 Rates and FY 2011 Units	Interstate Price-Out with 12/29/2011 Rates and FY 2011 Units	50% of Price-Out Difference	7/1/2012 Proposed Intrastate Rate	Intrastate Price-Out with 7/1/2012 Proposed Rates and FY 2011 Units	Intrastate Price-Out Difference	FY 2011 Actual Intrastate Revenue	95% of FY 2011 Actual Intrastate Revenue	TY 2012-2013 Expected Intrastate Units	TY 2012-2013 Expected Maximum Intrastate Revenue	TY 2012-2013 Intrastate Eligible Recovery
14	Input	Input	Input	Input (Note 1)	Input	Input	Input	Input	F*H	G*H	.5*(I-J)	Input	L*H	I-M	Input	.95*O	Input	L*Q	P-R
15				** TERMINATING END OFFICE ACCESS SERVICE **															
16				<u>Terminating Carrier Common Line</u>															
17																			
18									0	0	0		0	0		0			0
19									0	0	0		0	0		0			0
20									0	0	0		0	0		0			0
21									0	0	0		0	0		0			0
22				<u>Terminating Local Switching</u>															
23	17.2.3	17.2.3		Local Switching	MOU	0.007857	0.007857	16333958	128,336	128,336	0	0.007857	128,336	0	128,336	121,919	15,190,581	119,352	2,567
24									0	0	0		0	0		0			0
25									0	0	0		0	0		0			0
26									0	0	0		0	0		0			0
27									0	0	0		0	0		0			0
28				<u>Terminating Other (e.g., information surcharge, Transport or Residual Interconnection Charges)</u>															
29	17.2.3	17.2.3		Information Surcharge	MOU	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30									0	0	0		0	0		0			0
31									0	0	0		0	0		0			0
32									0	0	0		0	0		0			0
33									0	0	0		0	0		0			0
34				** TERMINATING TANDEM-SWITCHED TRANSPORT ACCESS SERVICE **															
35				<u>Terminating Tandem-Switched Common Transport</u>															
36	17.2.2	17.2.2		Tandem Switched Mileage	MOU Miles	0.000303	0.000303	314811980	95,388	95,388	0	0.000303	95,388	0	95,388	90,619	292,775,141	88,711	1,908
37	17.2.2	17.2.2		Tandem Switched Mileage Term	Terms	0.002054	0.002054	89358890	183,543	183,543	0	0.002054	183,543	0	183,543	174,366	83,103,768	170,695	3,671
38	17.2.2	17.2.2		Tandem Switching	MOU	0.01841	0.01841	9131669	168,114	168,114	0	0.01841	168,114	0	168,114	159,708	8,492,452	156,346	3,362
39									0	0	0		0	0		0			0
40									0	0	0		0	0		0			0
41				** DIRECT-TRUNKED TRANSPORT **															
42	17.2.2			Direct Trunk Facility - VG	VG	0.69	0.69		0	0	0	0.69	0	0		0			0
43	17.2.2			Direct Trunk Terms - VG	VG	6.94	6.94		0	0	0	6.94	0	0		0			0
44	17.2.2			Direct Trunk Facility - DS1	DS1	3.47	3.47	1257	4,362	4,362	0	3.47	4,362	0	4,362	4,144	1,169	4,056	87
45	17.2.2			Direct Trunk Terms - DS2	DS1	18.04	18.04	247	4,456	4,456	0	18.04	4,456	0	4,456	4,233	230	4,149	84
46									0	0	0		0	0		0			0
47				** ORIGINATING AND TERMINATING DEDICATED TRANSPORT ACCESS SERVICE **															
48				<u>Originating and Terminating Entrance Facilities</u>					0	0	0		0	0		0			0
49									0	0	0		0	0		0			0
50									0	0	0		0	0		0			0
51									0	0	0		0	0		0			0
52									0	0	0		0	0		0			0
53																			
54				<u>Originating and Terminating Tandem-Switched Dedicated Transport</u>															
55									0	0	0		0	0		0			0
56									0	0	0		0	0		0			0
57									0	0	0		0	0		0			0
58									0	0	0		0	0		0			0
59									0	0	0		0	0		0			0
60				<u>Originating and Terminating Direct-Trunked Transport</u>															
61									0	0	0		0	0		0			0
62									0	0	0		0	0		0			0
63									0	0	0		0	0		0			0
64									0	0	0		0	0		0			0
65									0	0	0		0	0		0			0

67	Total								584,199	584,199	0		584,199	0	584,199	554,989		543,310	11,679
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70 Note 1: Enter one rate element per line under the relevant category. Insert rows as necessary.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Filing Date:	June 17, 2013													
2	Filing Entity:	Smithville Communications, Inc.													
3	Transmittal Number:	5													
4	COSA:	320818													
5															
6															
7	Reciprocal Compensation Eligible Recovery Revenue				O20	355,420		W20		337,649					
8	Reciprocal Compensation Eligible Recovery Expense				J26	0		U26		0					
9	Net Reciprocal Compensation Eligible Recovery				E7-E8	355,420		G7-G8		337,649					
10															
11															
12	Reciprocal Compensation Eligible Recovery Revenue Calculations														
13	Reciprocal Compensation			Equivalent Interstate Access			TY 2102-2013 Revised Reciprocal Compensation Rate and Eligible Recovery Calculations								
14	Revenue Category (Note 1)	FY 2011 Revenue	FY 2011 MOU	FY 2011 Average Rate	FY 2011 Terminating Revenue	FY 2011 Terminating MOU	FY 2011 Average Rate	July 1, 2012 Average Rate	Price Out with July 1, 2012 Average Rates and FY 2011 Units	Revenue Difference	% Revenue Difference	TY 2012-2013 Expected Demand	TY 2012-2013 Expected Revenue	95% of FY 2011 Revenue	TY 2012-2013 Rec. Comp. Eligible Recovery Revenue
15		Input	Input	B/C	Input	Input	E/F	(D-G)/2+G or D	H*C	B - I	(J/B)*100	Input	H*L	.95*B	N-M
16	End Office Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
17	Tandem Switching			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
18	Common Transport			0.000000			0.000000	0.000000	0	0	N/A		0	0	0
19	Transport and Termination	374,126	30,504,454	0.012265	485,647	13,988,441	0.034718	0.012265	374,126	0	N/A		0	355,420	355,420
20	Total	374,126			485,647				374,126	0	0.00%	0	0	355,420	355,420
21															
22															
23	TY 2012-2013 Reciprocal Compensation Eligible Recovery Expense Calculations														
24	Expense Category	FY 2011 Expense	FY 2011 MOU	FY 2011 Average Rate	% Revenue Difference	July 1, 2012 Average Rate	TY 2012-2013 Expected MOU	TY 2012-2013 Expected Expense	95% of FY 2011 Expense	TY 2012-2013 Rec. Comp. Eligible Recovery Expense					
25		Input	Input	B/C	K20	D*(1-E)	Input	F*G	.95*B	I-H					
26	Total Expense			0.000000	0.00%	0.000000		0	0	0					
27															
28															
29	Note 1: Use rows 16, 17, and 18 for traffic carried pursuant to reciprocal compensation agreements that specify separate rates for end office switching, tandem switching, and common transport.														
30	Use row 19 for traffic carried pursuant to reciprocal compensation agreements that specify only a single transport and termination rate.														