

Filing Date (enter w/leading '): 06/17/2013 2013 Annual Filing? (Y/N) y
Tariff Entity (4 character COSA code): USTR Initial CALLS Restructure? n
Transmittal Number (enter w/leading '): 41
Filing Name: 2013 Annual Filing USTRAN13.xls

Do you have an extension of X-factor rules? n
EOPYDate (enter w/leading ') 7/2/2013
Total # Juris (sheets B&C):(up to 52 allowed) 15

- 1) Uses multiplicative SBI Upper limits
- 2) Chart check sheets begin at row 1001
- 3) ANALYZER (18 pages) starts in column DG.

Jurisdictional SLCs? y
Jurisdictional PICCs? n
Jurisdictional MOU? n
Jurisdictional Targeting? n
Mixed Jurisdictional SPM? n

Juris 1-26 Juris 27-52

n
n
n

[enter N if fewer than 27 jurisdictions or want to calc combined Agg Rates for Juris 1 thru 52)

KEY (Erase text & color before filing):
Data entry
Conditional Formatting: Cell expecting data
Data changes / added data left off EXG-2 form
Formula changes / changed to include EXG-2 data & corr

IND-1 chart, Page 1. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/2/2013 PCI (I)	7/2/2013 SBI (J)
600 Interexchange Basket	76.5204	76.4104	N/A	N/A	76.4822	76.4104	N/A	N/A	76.4822	N/A
Special Access Basket										
720 VG/WATS, Met, Tgh - Special	N/A	N/A	99.3339	104.4017	N/A	N/A	99.3339	104.3378	N/A	99.3339
721 VG Spec Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
722 VG Spec Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
723 VG Spec Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
724 VG Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
725 VG Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
726 VG Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
727 VG Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
730 Audio & Video	N/A	N/A	86.6632	91.0846	N/A	N/A	86.6632	91.0288	N/A	86.6632
731 Audio/Video Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
732 Audio/Video Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
733 Audio/Video Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
734 Audio/Video Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
735 Audio/Video Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
736 Audio/Video Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
737 Audio/Video Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
740 High Cap & DDS - Special	N/A	N/A	78.8017	82.8220	N/A	N/A	78.8017	82.7713	N/A	78.8017
750 DS-1 SubCat - Special	N/A	N/A	70.1115	73.6884	N/A	N/A	70.1115	73.6433	N/A	70.1115
751 DS1 Spec Density Zone 1	N/A	N/A	80.5536	92.7264	N/A	N/A	80.5536	92.6697	N/A	80.5536
752 DS1 Spec Density Zone 2	N/A	N/A	72.2221	83.1359	N/A	N/A	72.2221	83.0851	N/A	72.2221
753 DS1 Spec Density Zone 3	N/A	N/A	67.0563	77.1895	N/A	N/A	67.0563	77.1423	N/A	67.0563
754 DS1 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
755 DS1 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
756 DS1 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
757 DS1 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
760 DS-3 SubCat - Special	N/A	N/A	94.8038	99.6405	N/A	N/A	94.8038	99.5795	N/A	94.8038
761 DS3 Spec Density Zone 1	N/A	N/A	96.9522	111.6031	N/A	N/A	96.9522	111.5348	N/A	96.9522
762 DS3 Spec Density Zone 2	N/A	N/A	94.3342	108.5895	N/A	N/A	94.3342	108.5230	N/A	94.3342
763 DS3 Spec Density Zone 3	N/A	N/A	90.8702	104.6020	N/A	N/A	90.8702	104.5380	N/A	90.8702
764 DS3 Spec Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
765 DS3 Spec Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
766 DS3 Spec Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
767 DS3 Spec Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
770 DDS&Other Sp Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
771 DDS&Other Sp Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
772 DDS&Other Sp Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
773 DDS&Other Sp Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
774 DDS&Other Sp Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
775 DDS&Other Sp Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
776 DDS&Other Sp Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
790 Wideband	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
791 WB Density Zone 1	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
792 WB Density Zone 2	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
793 WB Density Zone 3	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
794 WB Density Zone 4	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
795 WB Density Zone 5	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
796 WB Density Zone 6	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
797 WB Density Zone 7	N/A	N/A	0.0000	0.0000	N/A	N/A	0.0000	0.0000	N/A	0.0000
899 Total Special Access	42.0493	41.6480	N/A	N/A	42.0086	41.6480	N/A	N/A	42.0086	N/A

Price Cap Tariff Review Plan
 Indices

	PROPOSED PCI (A)	PROPOSED API (B)	PROPOSED SBI (C)	PROPOSED SBI LIMIT (D)	EXISTING PCI (E)	EXISTING API (F)	EXISTING SBI (G)	EXISTING SBI LIMIT (H)	7/2/2013 PCI (I)	7/2/2013 SBI (J)
600 Interexchange Basket						76.4104			76.4822	
Special Access Basket										
720 VG/WATS, Met, Tgh - Special							99.3339	104.3378		99.3339
721 VG Spec Density Zone 1							0.0000	0.0000		0.0000
722 VG Spec Density Zone 2							0.0000	0.0000		0.0000
723 VG Spec Density Zone 3							0.0000	0.0000		0.0000
724 VG Spec Density Zone 4							0.0000	0.0000		0.0000
725 VG Spec Density Zone 5							0.0000	0.0000		0.0000
726 VG Spec Density Zone 6							0.0000	0.0000		0.0000
727 VG Spec Density Zone 7							0.0000	0.0000		0.0000
730 Audio & Video							86.6632	91.0288		86.6632
731 Audio/Video Density Zone 1							0.0000	0.0000		0.0000
732 Audio/Video Density Zone 2							0.0000	0.0000		0.0000
733 Audio/Video Density Zone 3							0.0000	0.0000		0.0000
734 Audio/Video Density Zone 4							0.0000	0.0000		0.0000
735 Audio/Video Density Zone 5							0.0000	0.0000		0.0000
736 Audio/Video Density Zone 6							0.0000	0.0000		0.0000
737 Audio/Video Density Zone 7							0.0000	0.0000		0.0000
740 High Cap & DDS - Special							78.8017	82.7713		78.8017
750 DS-1 SubCat - Special							70.1115	73.6433		70.1115
751 DS1 Spec Density Zone 1							80.5536	92.6697		80.5536
752 DS1 Spec Density Zone 2							72.2221	83.0851		72.2221
753 DS1 Spec Density Zone 3							67.0563	77.1423		67.0563
754 DS1 Spec Density Zone 4							0.0000	0.0000		0.0000
755 DS1 Spec Density Zone 5							0.0000	0.0000		0.0000
756 DS1 Spec Density Zone 6							0.0000	0.0000		0.0000
757 DS1 Spec Density Zone 7							0.0000	0.0000		0.0000
760 DS-3 SubCat - Special							94.8038	99.5795		94.8038
761 DS3 Spec Density Zone 1							96.9522	111.5348		96.9522
762 DS3 Spec Density Zone 2							94.3342	108.5230		94.3342
763 DS3 Spec Density Zone 3							90.8702	104.5380		90.8702
764 DS3 Spec Density Zone 4							0.0000	0.0000		0.0000
765 DS3 Spec Density Zone 5							0.0000	0.0000		0.0000
766 DS3 Spec Density Zone 6							0.0000	0.0000		0.0000
767 DS3 Spec Density Zone 7							0.0000	0.0000		0.0000
770 DDS&Other Sp Density Zone 1							0.0000	0.0000		0.0000
771 DDS&Other Sp Density Zone 2							0.0000	0.0000		0.0000
772 DDS&Other Sp Density Zone 3							0.0000	0.0000		0.0000
773 DDS&Other Sp Density Zone 4							0.0000	0.0000		0.0000
774 DDS&Other Sp Density Zone 5							0.0000	0.0000		0.0000
775 DDS&Other Sp Density Zone 6							0.0000	0.0000		0.0000
776 DDS&Other Sp Density Zone 7							0.0000	0.0000		0.0000
790 Wideband							0.0000	0.0000		0.0000
791 WB Density Zone 1							0.0000	0.0000		0.0000
792 WB Density Zone 2							0.0000	0.0000		0.0000
793 WB Density Zone 3							0.0000	0.0000		0.0000
794 WB Density Zone 4							0.0000	0.0000		0.0000
795 WB Density Zone 5							0.0000	0.0000		0.0000
796 WB Density Zone 6							0.0000	0.0000		0.0000
797 WB Density Zone 7							0.0000	0.0000		0.0000
899 Total Special Access							N/A	N/A		N/A

ect error in cell A:CY1260, A:CT1282, A:CT1297

PCI-1 chart starts in cell Q255 below. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
PCI Development

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	1.8421	1.8421
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	3.0000	1.8421
620 GDP-PI - X	r600-r610	-1.1579	0.0000
680 Existing PCI	Input	76.4822	42.0086
710 Delta Z	EXG1,c.S	6	730,339
720 R(t-1)	SUM1,c.A	491	753,577,440
740 Delta Z/R	r710/r720*100	1.2220	0.0969
750 W	100+r740	101.2220	100.0969
760 W*(GDP-PI - X)	r750*r620/100	-1.1720	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	42.0086
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	76.5204	42.0493

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

Price Cap Tariff Review Plan
 PCI Development

	Source	INTER- EXCHANGE BASKET	SPECIAL ACCESS BASKET
		(A)	(B)
600 GDP-PI	Input	1.8421	1.8421
610 Productivity Factor (X)	col.A:3.0; col.B:r600, exc. for COSA w/X extension	3.0000	1.8421
620 GDP-PI - X	r600-r610	-1.1579	0.0000
680 Existing PCI	Input	76.4822	42.0086
710 Delta Z	EXG1,c.S	6	730,339
720 R(t-1)	SUM1,c.A	491	753,577,440
740 Delta Z/R	r710/r720*100	1.2220	0.0969
750 W	100+r740	101.2220	100.0969
760 W*(GDP-PI - X)	r750*r620/100	-1.1720	0.0000
970 Prop. PCI (NonExog Only: Annual Filing SBI Upper Limit calculations only)	col.B: r680*(1+r620/100)	N/A	42.0086
980 Proposed PCI	col.A&B: r680*(1+r760/100+r740/100)	76.5204	42.0493

NOTES:

- (1) Display indexes and factors as percent to four decimal places (e.g., display 100% as 100.000).
- (2) Display revenues as whole numbers.

SUM-1 chart. Arrow right for next chart.

To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	449,734,240	449,734,240	454,386,396	0	4,652,157
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	36,220,689	36,220,689	36,220,689	0	0
120 Total Common Line	485,954,928	485,954,928	490,607,085	0	4,652,157
Interexchange Basket					
230 Total Interexchange	491	491	491	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	6,028,332	6,028,332	6,028,332	0	0
310 Audio & Video	969,058	969,058	969,058	0	0
320 High Caps & DDS: Special	746,580,051	746,580,051	746,580,051	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	753,577,440	753,577,440	753,577,440	0	0
	753,577,440	753,577,440	753,577,440	0	0
400 Total	1,239,532,859	1,239,532,859	1,244,185,016	0	4,652,157

Note: Display whole numbers for rows 100 through 400.

Price Caps Tariff Review Plan
 Price Out Summary

	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE (A)	BASE PERIOD DEMAND x CURRENT RATES (B)	BASE PERIOD DEMAND x PROPOSED RATES (C)	BASE PER DMD x CURR RATES minus BASE PER DMD x RATES AT LAST PCI UPDATE (D) = (B) - (A)	BASE PER DMD x PROP RATES minus BASE PER DMD x CURRENT RATES (E) = (C) - (B)
Common Line Basket					
100 End User Common Line	449,734,240	449,734,240	454,386,396	0	4,652,157
110 Common Line per MOU	0	0	0	0	0
112 PICC Common Line	0	0	0	0	0
115 Other Common Line	0	0	0	0	0
118 USAC Receipts	36,220,689	36,220,689	36,220,689	0	0
120 Total Common Line	485,954,928	485,954,928	490,607,085	0	4,652,157
	485,954,928	485,954,928	490,607,085	0	4,652,157
Interexchange Basket					
230 Total Interexchange	491	491	491	0	0
Special Access Basket					
300 VoiceGrade,WATS,Met&Tgh: Special	6,028,332	6,028,332	6,028,332	0	0
310 Audio & Video	969,058	969,058	969,058	0	0
320 High Caps & DDS: Special	746,580,051	746,580,051	746,580,051	0	0
330 Wideband	0	0	0	0	0
340 Total Special Access	753,577,440	753,577,440	753,577,440	0	0
	753,577,440	753,577,440	753,577,440	0	0
400 Total	1,239,532,859	1,239,532,859	1,244,185,016	0	4,652,157

Note: Display whole numbers for rows 100 through 400.

EXG-1 chart, Page 1. Arrow down for next page and EXG-2 chart. Arrow right for next chart.
Page down 60 for next page.
To Print, Use Manual Compression = 63% and Landscape Mode.

Price Cap Tariff Review Plan
Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA-TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	
COMMON LINE Revenue Effect										
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	-65,936	4,324	0	0	0	0	5,729,972	0	
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	6	0	0	0	0	0	0	
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	-8,424	6,715	0	0	0	0	732,049	0	

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Price Cap Tariff Review Plan
Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	(incl. reversal) OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
110 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
120 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
130 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
140 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
150 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160 Revenue Effects	0	0	0	0	0	0	0	0	0	5,668,360
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
710 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
720 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
730 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
740 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
750 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
760 Revenue Effects	0	0	0	0	0	0	0	0	0	6
SPECIAL Access Revenue Effect										
1300 Depreciation Expense	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1310 Expense less Depreciation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1320 Taxes less F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1330 Net Return	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1340 F.I.T.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1350 Uncollectible Rev. & Other Adj.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	730,339

NOTE: (1) Total may not equal sum of changes due to interactive effects.
(2) Display whole numbers.

Other Exog

<u>Common Line Basket</u>	
100 Total Common Line	5,668,360
<u>Interexchange Basket</u>	
600 Total Interexchange	6
<u>Special Access Basket</u>	
700 VG,MT,TGH SP (undesignated)	0
701 VG Spec Density Zone 1	0
702 VG Spec Density Zone 2	0
703 VG Spec Density Zone 3	0
704 VG Spec Density Zone 4	0
705 VG Spec Density Zone 5	0
706 VG Spec Density Zone 6	0
707 VG Spec Density Zone 7	0
710 Audio & Video (undesignated)	0
711 Audio/Video Density Zone 1	0
712 Audio/Video Density Zone 2	0
713 Audio/Video Density Zone 3	0
714 Audio/Video Density Zone 4	0
715 Audio/Video Density Zone 5	0
716 Audio/Video Density Zone 6	0
717 Audio/Video Density Zone 7	0
720 High Cap & DDS SP (undesignated)	0
730 DS-1 SubCat SP (undesignated)	0
731 DS1 Spec Density Zone 1	0
732 DS1 Spec Density Zone 2	0
733 DS1 Spec Density Zone 3	0
734 DS1 Spec Density Zone 4	0
735 DS1 Spec Density Zone 5	0
736 DS1 Spec Density Zone 6	0
737 DS1 Spec Density Zone 7	0
740 DS-3 SubCat SP (undesignated)	0
741 DS3 Spec Density Zone 1	0
742 DS3 Spec Density Zone 2	0
743 DS3 Spec Density Zone 3	0
744 DS3 Spec Density Zone 4	0
745 DS3 Spec Density Zone 5	0
746 DS3 Spec Density Zone 6	0
747 DS3 Spec Density Zone 7	0
750 DDS&Oth SP Density Zone 1	0
751 DDS&Oth SP Density Zone 2	0
752 DDS&Oth SP Density Zone 3	0
753 DDS&Oth SP Density Zone 4	0
754 DDS&Oth SP Density Zone 5	0
755 DDS&Oth SP Density Zone 6	0
756 DDS&Oth SP Density Zone 7	0
760 Wideband (undesignated)	0
761 WB Density Zone 1	0
762 WB Density Zone 2	0
763 WB Density Zone 3	0
764 WB Density Zone 4	0
765 WB Density Zone 5	0

Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

Other Exog

766	WB Density Zone 6	0
767	WB Density Zone 7	0
770	SP Undesignated to Svc Bands	730,339
780	Total Special Access	730,339

Price Cap Tariff Review Plan
 Exogenous Cost Changes

	SALE OF EXCHANGES	REGULA- TORY FEES	EXCESS DEFERRED TAXES	ITC AMORTIZ.	REMOVAL OF LOW END ADJUSTMENT	TRUEUP PRIOR SHARING / LOW END ADJUSTMENT	CURRENT LOW END ADJUSTMENT	TELECOMM. RELAY SERVICES	REG/NON-REG
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
COMMON LINE Revenue Effect									
100 Depreciation Expense									
110 Expense less Depreciation									
120 Taxes less F.I.T.									
130 Net Return									
140 F.I.T.									
150 Uncollectible Rev. & Other Adj.									
160 Revenue Effects	0	-65,936	4,324	0	0	0	0	5,729,972	0
INTEREXCHANGE Revenue Effect									
700 Depreciation Expense									
710 Expense less Depreciation									
720 Taxes less F.I.T.									
730 Net Return									
740 F.I.T.									
750 Uncollectible Rev. & Other Adj.									
760 Revenue Effects	0	0	6	0	0	0	0	0	0
SPECIAL Access Revenue Effect									
1300 Depreciation Expense									
1310 Expense less Depreciation									
1320 Taxes less F.I.T.									
1330 Net Return									
1340 F.I.T.									
1350 Uncollectible Rev. & Other Adj.									
1360 Revenue Effects	0	-8,424	6,715	0	0	0	0	732,049	0

NOTE: (1) Total may not equal sum of changes due to interactive effects.
 (2) Display whole numbers.

Price Cap Tariff Review Plan
 Exogenous Cost Changes

DESCRIPTION:	NANPA	TBNP	OTHER (3)	OTHER (4)	OTHER (5)	OTHER (6)	OTHER (7)	OTHER (8)	OTHER (9)	TOTAL
	OTHER (1)	(incl. reversal) OTHER (2)								
	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
COMMON LINE Revenue Effect										
100 Depreciation Expense										
110 Expense less Depreciation										
120 Taxes less F.I.T.										
130 Net Return										
140 F.I.T.										
150 Uncollectible Rev. & Other Adj.										
160 Revenue Effects	0	0	0	0	0	0	0	0	0	5,668,360
INTEREXCHANGE Revenue Effect										
700 Depreciation Expense										
710 Expense less Depreciation										
720 Taxes less F.I.T.										
730 Net Return										
740 F.I.T.										
750 Uncollectible Rev. & Other Adj.										
760 Revenue Effects	0	0	0	0	0	0	0	0	0	6
SPECIAL Access Revenue Effect										
1300 Depreciation Expense										
1310 Expense less Depreciation										
1320 Taxes less F.I.T.										
1330 Net Return										
1340 F.I.T.										
1350 Uncollectible Rev. & Other Adj.										
1360 Revenue Effects	0	0	0	0	0	0	0	0	0	730,339

NOTE: (1) Total may not equal sum of changes due to interactive effects.
 (2) Display whole numbers.

Price Cap Tariff Review Plan
 Special Access Net Exogenous Cost Shifts

	Other Exog	from EXG1
Common Line Basket		
100 Total Common Line	5,668,360	5,668,360
Interexchange Basket		
600 Total Interexchange	6	6
Special Access Basket		
700 VG,MT,TGH SP (undesignated)	0	N/A
701 VG Spec Density Zone 1	0	N/A
702 VG Spec Density Zone 2	0	N/A
703 VG Spec Density Zone 3	0	N/A
704 VG Spec Density Zone 4	0	N/A
705 VG Spec Density Zone 5	0	N/A
706 VG Spec Density Zone 6	0	N/A
707 VG Spec Density Zone 7	0	N/A
710 Audio & Video (undesignated)	0	N/A
711 Audio/Video Density Zone 1	0	N/A
712 Audio/Video Density Zone 2	0	N/A
713 Audio/Video Density Zone 3	0	N/A
714 Audio/Video Density Zone 4	0	N/A
715 Audio/Video Density Zone 5	0	N/A
716 Audio/Video Density Zone 6	0	N/A
717 Audio/Video Density Zone 7	0	N/A
720 High Cap & DDS SP (undesignated)	0	N/A
730 DS-1 SubCat SP (undesignated)	0	N/A
731 DS1 Spec Density Zone 1	0	N/A
732 DS1 Spec Density Zone 2	0	N/A
733 DS1 Spec Density Zone 3	0	N/A
734 DS1 Spec Density Zone 4	0	N/A
735 DS1 Spec Density Zone 5	0	N/A
736 DS1 Spec Density Zone 6	0	N/A
737 DS1 Spec Density Zone 7	0	N/A
740 DS-3 SubCat SP (undesignated)	0	N/A
741 DS3 Spec Density Zone 1	0	N/A
742 DS3 Spec Density Zone 2	0	N/A
743 DS3 Spec Density Zone 3	0	N/A
744 DS3 Spec Density Zone 4	0	N/A
745 DS3 Spec Density Zone 5	0	N/A
746 DS3 Spec Density Zone 6	0	N/A
747 DS3 Spec Density Zone 7	0	N/A
750 DDS&Oth SP Density Zone 1	0	N/A
751 DDS&Oth SP Density Zone 2	0	N/A
752 DDS&Oth SP Density Zone 3	0	N/A
753 DDS&Oth SP Density Zone 4	0	N/A
754 DDS&Oth SP Density Zone 5	0	N/A
755 DDS&Oth SP Density Zone 6	0	N/A
756 DDS&Oth SP Density Zone 7	0	N/A
760 Wideband (undesignated)	0	N/A
761 WB Density Zone 1	0	N/A
762 WB Density Zone 2	0	N/A
763 WB Density Zone 3	0	N/A
764 WB Density Zone 4	0	N/A
765 WB Density Zone 5	0	N/A

Price Cap Tariff Review Plan
Net Exogenous Cost Shifts

	Other Exog	from EXG1
766 WB Density Zone 6	0	N/A
767 WB Density Zone 7	0	N/A
770 SP Undesignated to Svc Bands	730,339	N/A
780 Total Special Access	730,339	730,339

These 22 columns have been removed due to Intercarrier Comp Reform.

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RTE-1 chart, Pages 1-10. Arrow right for Pages 11-20.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

Price Caps Tariff Review Plan
Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	47,501,009	5.90229419	5.90229419	5.95840691	280,364,930	280,364,930	283,030,340	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	3,593,070	5.99939328	5.99939328	6.07473002	21,556,240	21,556,240	21,826,930	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	23,453,707	6.23665035	6.23665035	6.30981812	146,272,570	146,272,570	147,988,625	N/A
108 Special Access Surcharge	61,620	25.00000000	25.00000000	25.00000000	1,540,500	1,540,500	1,540,500	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	74,547,786	0.485872	0.485872	0.485872	36,220,689	36,220,689	36,220,689	N/A
190 Total Basket	N/A	N/A	N/A	N/A	485,954,928	485,954,928	490,607,085	N/A

(1) May be a composite rate

Price Caps Tariff Review Plan
 Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (1)	47,501,009	5.90229419	5.90229419	5.95840691	280,364,930	280,364,930	283,030,340	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	3,593,070	5.99939328	5.99939328	6.07473002	21,556,240	21,556,240	21,826,930	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	23,453,707	6.23665035	6.23665035	6.30981812	146,272,570	146,272,570	147,988,625	N/A
108 Special Access Surcharge	61,620	25.00000000	25.00000000	25.00000000	1,540,500	1,540,500	1,540,500	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (PICC)								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	74,547,786	0.48587209	0.48587209	0.48587209	36,220,689	36,220,689	36,220,689	N/A
Per Minute Revenues					0	0	0	N/A
190 Total Basket	N/A	N/A	N/A	N/A	485,954,928	485,954,928	490,607,085	N/A

RTE-1 chart, Pages 31-40. Arrow right for CAP forms.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

CAP-1 chart. Arrow down for CAP-2, CAP-3, CAP-4,CAP-5, and FOOTNOTES pages. Arrow right for ANALYZER.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
EUCL Demand Inputs							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	47,501,009	47,501,009	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	3,593,070	3,593,070	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	23,453,707	23,453,707	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	74,547,786	74,547,786	0	0	0
PICC Demand Inputs							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	0	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300	Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
CMT Revenue							
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	6.555694	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.011599	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	6.631730	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates						
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	494,380,814	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	308,756,559	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	25,151,490	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	186,581,034	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	520,489,083	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-26,108,269	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	36,220,689	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	1,986,241	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	1,986,241	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	NO	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, JurisSP; if g6=y&g7=g8=N&r680<=0,JurisS; if g10=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	JurisS	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	33,155,083	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	2,152,570	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	24,204,790	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.			
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	JurisS	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	JurisS	
130 Maximum Recoverable Revenue	r100 - r110	396,661,442	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	JurisS	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	JurisS	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	JurisS	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisS	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisS	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisS	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	JurisS	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	JurisS	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	JurisS	
530 Final Total End User Revenue	r500 + r510 + r520	0	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	-396,661,442	You have under-recovered by this amount.

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue						
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.						
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
110 Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
130 Maximum Recoverable Revenue	r100 - r110	0	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum Allowable Deaveraged Rates						
200 Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
210 Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS
220 Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
230 Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
240 Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
250 Average Price Cap CMT Rev to be Recovered per Line	CAP1r460 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
260 Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
270 Uniform Rate Adjustment Factor	(r260 - r230) / r 200	JurisS	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development						
300 Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
310 Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisS	N/A	N/A	N/A	N/A
320 Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
330 Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
340 Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A
350 Interim Calculations only (do not represent Zone revenues)	Interim calcs only (used in r360, r375, r385)	JurisS	JurisS	JurisS	JurisS	JurisS
360 Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
370 Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
375 Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
380 Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
385 Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
390 Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)						
400 Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
410 Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
Final EU Revenue						
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
530 Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (A)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone* (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Verification of Recovered CMT Revenue

	Source	Total (a)
100 Maximum CMT Revenue	CAP1r600	494,380,813.9333
110 Total USAC Receipts	CAP1r660	36,220,688.7519
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0
130 Maximum Recoverable Revenue	r100 - r110 + r125	458,160,125.181
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	283,030,340
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	21,826,930
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"& if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"& if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	147,988,625
300 Final Total EUCL Revenue	r200 + r210 + r220	452,845,896
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0.0000
320 Final Total CCL Revenue	CAP1r995	0
400 Final Total Recovered Revenue	r300 + r310 + r320	452,845,896
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	-5,314,229
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	if r600<=0,0,min(EXG1r160(colsB+H+J),r600)	0

FOOTNOTES

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Price Cap Tariff Review Plan

Footnotes

General: Those COSAs with jurisdictional detail on sheets B (RTEs) and C (CAPs) may include the terms "JurisSPM", "JurisSP", or "JurisS" in some of the cells in rollup CAP forms on sheet A. These refer to COSAs with Jurisdictional SLC, PICC, and MOU rates (JurisSPM), to COSAs with Jurisdictional SLC and PICC rates, but combined MOU rates (JurisSP), or to COSAs with Jurisdictional SLC rates, but combined PICC and MOU rates (JurisS).

Price Cap Tariff Review Plan
 Calculation of EUCL Limits, PICC Rate and CCL Rates

	Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
EUCL Demand Inputs							
100	Total Primary Res & SLB & LifeLine Lines	RTE1: b:r102a;c:r112a;d:r122a;e:r132a;f:r142a	47,501,009	47,501,009	0	0	0
110	Total NonPrim Res & BRI ISDN Lines	RTE1: b:r104a;c:r114a;d:r124a;e:r134a;f:r144a	3,593,070	3,593,070	0	0	0
120	Total MLB&PRI ISDN (include PRI * 5, & Include Ce	RTE1: b:r106a;c:r116a;d:r126a;e:r136a;f:r146a	23,453,707	23,453,707	0	0	0
130	Total Local Exchange Lines	r100+r110+r120	74,547,786	74,547,786	0	0	0
PICC Demand Inputs							
200	Total MLB&PRI ISDN (include PRI * 5, & exclude Ce	RTE1r155a	0	N/A	N/A	N/A	N/A
210	Total Business Centrex Lines in groups with 9 or mo	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
220	Total Business Groups with less than 9 lines in the g	Input or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
MOU Demand Inputs							
300	Total Terminating Premium MOU	RTE1r161a	0	N/A	N/A	N/A	N/A
310	Total Terminating Non-Premium MOU	RTE1r163a	0	N/A	N/A	N/A	N/A
320	Total Terminating Chargeable MOU	r300+.45*r310	0	N/A	N/A	N/A	N/A
330	Total Originating Premium MOU	RTE1r165a	0	N/A	N/A	N/A	N/A
340	Total Originating Non-Premium MOU	RTE1r167a	0	N/A	N/A	N/A	N/A
350	Total Originating Chargeable MOU	r330+.45*r340	0	N/A	N/A	N/A	N/A
SLC/PICC Caps							
400	PR, Lifeline & SLB EU Cap	Input	6.50	N/A	N/A	N/A	N/A
410	NonPrimary Res & BRI EU Cap	Input	7.00	N/A	N/A	N/A	N/A
420	MLB, PRI & Centrex EU Cap	Input	9.20	N/A	N/A	N/A	N/A
430	MLB PICC Rate as of Dec. 29, 2011	Input	0.000000	N/A	N/A	N/A	N/A
CMT Revenue							
440	Current MaxCMT Rev per Line (from previous filing)	Input (r460 from prev filing) or Wtd Avg of Juris	6.555694	N/A	N/A	N/A	N/A
450	Total CMT Exogenous Cost Factor ((R+deltaZ)/R)	((EXG1r160s/r130a)/r440a)+1	1.011599	N/A	N/A	N/A	N/A
460	Proposed Maximum CMT Revenue Per Line	r440*r450	6.631730	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
Calculation of EUCL Limits, PICC Rate and CCL Rates

Source	Total Jurisdiction (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
CMT Revenue Vs EU Revenue at Max. Allowable Rates						
600 Proposed Maximum CMT Revenue	r460 * r130 or Sum of Jurisdictions	494,380,814	N/A	N/A	N/A	N/A
610 Maximum Allowable PR, Lifeline & SLB EU Revenue	r400 * r100 or Sum of Jurisdictions	308,756,559	N/A	N/A	N/A	N/A
620 Maximum Allowable NonPrimary Res & BRI EU Revenue	r410 * r110 or Sum of Jurisdictions	25,151,490	N/A	N/A	N/A	N/A
630 Maximum Allowable MLB, PRI & Centrex EU Revenue	r420 * r120 or Sum of Jurisdictions	186,581,034	N/A	N/A	N/A	N/A
640 Total Maximum Allowable EU Revenue	r610 + r620 + r630	520,489,083	N/A	N/A	N/A	N/A
650 Remaining CMT Revenue/(CMT Over-recovery)	r600 - r640	-26,108,269	N/A	N/A	N/A	N/A
652 Maximum Allowable PICC Revenue	r430*(r200+r210/9+r220) or Sum of Jurisdictns	0	N/A	N/A	N/A	N/A
660 Total USAC Receipts (at t)	RTE1r185f or Sum of Jurisdictns	36,220,689	N/A	N/A	N/A	N/A
680 Remaining Recoverable Revenue/(Total over-recovery)	r650-r660 or Sum of Jurisdictns	1,986,241	N/A	N/A	N/A	N/A
Calculation of PICC for MultiLine Business, PRI ISDN, & Centrex Lines						
800 MLB, PRI & Centrex PICC Rate (Dec. 29, 2011)	r430	0.000000	N/A	N/A	N/A	N/A
810 MLB, PRI & Centrex PICC Revenue Target	if r680>0 then r680 else 0, or Sum of Jurisdictns	1,986,241	N/A	N/A	N/A	N/A
820 MLB, PRI & Centrex PICC Target Rate	r810 / (r200 + r210/9 + r220)	0.000000	N/A	N/A	N/A	N/A
830 Maximum Average MLB, PRI & Centrex PICC Rate	Min(r800,r820)	0.000000	N/A	N/A	N/A	N/A
840 Maximum MLB & PRI PICC Revenue	r830 * r200, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
850 Maximum Centrex PICC Revenue	r830 * (r210/9 + r220), or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
860 Total Maximum PICC Revenue (Proposed)	r840 + r850	0	N/A	N/A	N/A	N/A
Calculation of CCL Rates and Revenue						
940 Prem. Originating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
945 Prem. Terminating MOU Rate as of Dec. 29, 2011	Input or Weighted Avg of Jurisdictns	0.000000	N/A	N/A	N/A	N/A
950 Maximum CCL Revenue	r810 - r860, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
960 Maximum CCL Originating Rate	Min(r940, r950/r350)	0.000000	N/A	N/A	N/A	N/A
970 Maximum CCL Terminating Rate	Min(r945,(r950 - (r350*r960))/r320)	0.000000	N/A	N/A	N/A	N/A
980 Maximum Originating CCL Revenue	r960 * r350, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
990 Maximum Terminating CCL Revenue	r970 * r320, or Sum of Jurisdictions	0	N/A	N/A	N/A	N/A
995 Total Maximum CCL Revenue	r980 + r990	0	N/A	N/A	N/A	N/A
EU Pricing Decision						
1100 Is Deaveraging of EUCL Rates Possible?	if r680>0,"No","Yes"	NO	N/A	N/A	N/A	N/A
1110 Do you have Pooling Revenues?	Input	NO	N/A	N/A	N/A	N/A
1120 Are you going to deaverage EUCL Rates by zone?	Input (If r1100 = "No" you must input "No")	NO	N/A	N/A	N/A	N/A
1130 CAP Form containing final EUCL Rates	if g6=g7=g8=Y,JurisSPM; if g6=g7=Y&g8=N, J=y,JurisMix; if r680>0,CAP1; if r1120=No,CAP2;elseCAP3	JurisS	N/A	N/A	N/A	N/A
1140 Max. Allowable PR, Lifeline & SLB EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r610;else1130	33,155,083	N/A	N/A	N/A	N/A
1150 Max. Allowable NonPrimary Res & BRI EU Revenue	if Juris rates,sum of Juris;if 1130 =CAP1,r620;else1130	2,152,570	N/A	N/A	N/A	N/A
1160 Max. Allowable MLB, PRI & Centrex EU Revenue	if Juris rates,sum of Juris;if 1130=CAP1,r630;else1130	24,204,790	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Manual Input of EUCL Rates - No PICC or MOU Rates

	Source	Total Jurisdiction (a)	
Calculation of Maximum Recoverable Revenue			
For all rows: if CAP1r1130="CAP2", use sourcing; if Jurisdictional Pricing, enter Sum of CAP2-priced Jurisdictions where indicated; else value from CAP1r1130.			
100 Maximum CMT Revenue	CAP1r600 or Sum of CAP2-priced Jurisdictns	JurisS	
110 Total USAC Receipts (at t)	CAP1r660 or Sum of CAP2-priced Jurisdictns	JurisS	
130 Maximum Recoverable Revenue	r100 - r110	396,661,442	
Maximum Allowable EU Rates			
200 Max. Allowable Primary Res, Lifeline, & SLB EU Rate	CAP1r400 if CAP1r1130=CAP2	JurisS	
210 Max. Allowable NonPrimary Res & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP2	JurisS	
220 Max. Allowable MLB, PRI ISDN, & Centrex EU Rate	CAP1r420 if CAP1r1130=CAP2	JurisS	
Final EU Rates (Manually Input)			
400 Final Primary Res, Lifeline, & SLB EU Rate	Input	JurisS	ok
410 Final NonPrim Res & BRI ISDN EU Rate	Input	JurisS	ok
420 Final MLB, PRI ISDN, & Centrex EU Rate	Input	JurisS	ok
Final EU Revenue			
500 Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP2-priced Jurisdictns	JurisS	
510 Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP2-priced Jurisdictns	JurisS	
520 Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP2-priced Jurisdictns	JurisS	
530 Final Total End User Revenue	r500 + r510 + r520	0	
600 Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	-396,661,442	You have under-recovered by this amount.

Price Cap Tariff Review Plan
 Calculation of Minimum & Maximum EU Rates

	Source	Total (a)	Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone * (f)
Calculation of Maximum Recoverable Revenue							
For all rows: if CAP1r1130="CAP3", use sourcing; if Jurisdictional Pricing, enter Sum of CAP3-priced Jurisdictions where indicated; else value from CAP1r1130.							
100	Maximum CMT Revenue	CAP1r600 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
110	Total USAC Receipts	CAP1r660 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
130	Maximum Recoverable Revenue	r100 - r110	0	N/A	N/A	N/A	N/A
Inputs for Calculation of Minimum and Maximum							
200	Total Local Exchange Lines	CAP1r130 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
210	Unbundled Loop & Line Port Rate (State Approved)	Input if CAP1r1130=CAP3; else, CAP1r1130	N/A	JurisS	JurisS	JurisS	JurisS
220	Interstate UNE Rate	r210*.25 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
230	Interstate UNE Revenues	r200 * r220 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
240	Maximum CMT Revenue (using Max CMT Rev/Line)	CAP1r600 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
250	Average Price Cap CMT Rev to be Recovered per Li	CAP1r460 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
260	Price Cap CMT Revenue by Zone	r200 * r250 or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
270	Uniform Rate Adjustment Factor	(r260 - r230) / r 200	JurisS	N/A	N/A	N/A	N/A
Minimum Deaveraged EU Charge Development							
300	Zone Average Revenue Per Line	r270a+r220 if CAP1r1130=CAP3	N/A	JurisS	JurisS	JurisS	JurisS
310	Preliminary Minimum Deaveraged EU Charge	Minimum value in r300	JurisS	N/A	N/A	N/A	N/A
320	Explicit Subsidy Support from USAC (at t)	CAP1r660 or Sum of CAP3-priced Jurisdictns	JurisS	N/A	N/A	N/A	N/A
330	Study Area above CAP Benchmark Revenues	If r300>9.2,(r300-7)*CAP1r(100+110)+(r300-9.2)* CAP1r120; if 9.2>=r300>7,(r300-7)*CAP1r(100+110); else 0; or Sum of CAP3-priced Jurisdictns	0	JurisS	JurisS	JurisS	JurisS
340	Over Cap Revenues	Max(0, (r330 - r320))	0	N/A	N/A	N/A	N/A
350	Interim Calculations only (do not represent Zone rest	Interim calcs only (used in r360, r375, r385)	JurisS	JurisS	JurisS	JurisS	JurisS
360	Minimum Deavgd PR, Lifeline, SLB EU Rate	Min(r350a,CAP1r400)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
370	Maximum Deavgd PR, Lifeline, SLB EU Rate	CAP1r400 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
375	Minimum Deavgd NPR & BRI ISDN EU Rate	Min(r350a,CAP1r410)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
380	Maximum Deavgd NPR & BRI ISDN EU Rate	CAP1r410 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
385	Minimum Deavgd MLB, PRI, Centrex EU Rate	Min(r350a,CAP1r420)if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
390	Maximum Deavgd MLB, PRI, Centrex EU Rate	CAP1r420 if CAP1r1130=CAP3	JurisS	N/A	N/A	N/A	N/A
Final EU Rates (Manually Input)							
400	Final Primary Res, Lifeline, & SLB EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
410	Final NonPrim Res & BRI ISDN EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
420	Final MLB, PRI ISDN, & Centrex EU Rate	Input; but for col.c thru f: if r100="N/A", 0	N/A	JurisS	JurisS	JurisS	JurisS
Final EU Revenue							
500	Final Total Primary Res & SLB & LifeLine EU Revenue	r400 * CAP1r100 or Sum of CAP3-priced Juris	0	JurisS	JurisS	JurisS	JurisS
510	Final Total NonPrim Res & BRI ISDN EU Revenue	r410 * CAP1r110 or Sum of CAP3-priced Juris	0	JurisS	JurisS	JurisS	JurisS
520	Final Total MLB, PRI ISDN, & Centrex EU Revenue	r420 * CAP1r120 or Sum of CAP3-priced Juris	0	JurisS	JurisS	JurisS	JurisS
530	Final Total End User Revenue	r500 + r510 + r520	0	0	0	0	0
600	Actual vs. Allowable Revenue: Over-recovery or (Under-recovery)	r530 - r130	0	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Allocation of Pool Revenues to MLB PICC & MLB EUCL

Source	Total (a)	No Zone / Zone A (b)	Zone B (c)	Zone C (d)	Zone D (e)	Other Zone (f)
For rows 100&105: If CAP1r1110="Yes", use sourcing; else enter "No Pooling".						
100 Pooling Amount?	Input	No Pooling	N/A	N/A	N/A	N/A
105 CAP Form containing final EUCL Rates?	CAP1r1130	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled Rates for CAP1 & CAP2 Forms						
For rows 110 to 220: If CAP4r105="CAP1" or "CAP2" or if Jurisdictional pricing, use sourcing; else, r105 value.						
110 MLB, PRI ISDN & Centrex EUCL Cap	CAP1r420	No Pooling	N/A	N/A	N/A	N/A
120 MLB, PRI & Centrex EUCL Rate	if r105="CAP1", CAP1r520; ="CAP2",CAP2r420;	No Pooling	N/A	N/A	N/A	N/A
130 MLB, PRI ISDN Revenue below EUCL CAP	(r110-r120)*(CAP1r120) or Sum of Jurisdictns	No Pooling	N/A	N/A	N/A	N/A
140 Pooling revenue to be recovered from MLB EUCL R	Min(r130,r100) or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
150 MLB EUCL rate	r120+(r140/CAP1r120)	No Pooling	N/A	N/A	N/A	N/A
155 MLB EUCL Revenue	r150 * (CAP1r120), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
160 Remaining Pooling Revenues	r100 - r140	No Pooling	N/A	N/A	N/A	N/A
170 MLB PICC Cap	CAP1r430	No Pooling	N/A	N/A	N/A	N/A
180 Maximum Average MLB, PRI & Centrex PICC Rate	CAP1r830	No Pooling	N/A	N/A	N/A	N/A
190 MLB PICC Revenue below CAP	(r170-r180)*(CAP1(r200+r210/9+r220)) or Sum	No Pooling	N/A	N/A	N/A	N/A
200 Pooling revenue to be recovered from MLB PICC Ra	Min(r190,r160)	No Pooling	N/A	N/A	N/A	N/A
210 MLB PICC rate	r180+(r200/CAP1(r200+r210/9+r220))	No Pooling	N/A	N/A	N/A	N/A
220 MLB PICC Revenue	r 210 * (CAP1(r200+r210/9+r220)), or Sum of Jurisdictions	No Pooling	N/A	N/A	N/A	N/A
MLB Pooled EU Rates for CAP3						
For rows 300 to 400: If CAP4r105="CAP3" or if Jurisdictional pricing, use sourcing; else value from CAP1r1130.						
300 Total MLB&PRI ISDN lines (include both PRI * 5 & C	CAP1r120 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
310 CAP3 Final MLB, PRI ISDN, & Centrex EU Rate	if r105="CAP3",CAP3r420; else r105	N/A	No Pooling	No Pooling	No Pooling	No Pooling
320 CAP3 Final Total MLB, PRI ISDN, & Centrex EU Re\	CAP3r520 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
330 CAP3 Final MLB Rate adjusted for Pooling amount	a: min(330b.f) b-f:(sum(r310b.f)+r100a)/sum(r300b.f)	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
340 Final MLB, PRI ISDN & Centrex EU Rate with Poolin	max(r310,r330a)	N/A	No Pooling	No Pooling	No Pooling	No Pooling
350 MLB EUCL Revenue	r300*r340 or Sum of CAP3-priced Jurisdictns	No Pooling	No Pooling	No Pooling	No Pooling	No Pooling
400 Un-recovered Pool Revenues	if CAP1r1110="No", then "No Pooling"; else if r105="CAP3", then r100+r320-r350; if r105="Juris", then r100+r320-r350-r140; else r160-r200	No Pooling	N/A	N/A	N/A	N/A

Price Cap Tariff Review Plan
 Verification of Recovered CMT Revenue

	Source	Total (a)	
100 Maximum CMT Revenue	CAP1r600	494,380,814	
110 Total USAC Receipts	CAP1r660	36,220,689	
125 Pooling Revenues	if CAP1r1110 = "Yes", CAP4r100	0	
130 Maximum Recoverable Revenue	r100 - r110 + r125	458,160,125	
200 Final Total Primary Res & SLB & LifeLine EU Revenue	if CAP1r1130 = "CAP1", CAP1r610 if CAP1r1130 = "CAP2", CAP2r500 if CAP1r1130 = "CAP3", CAP3r500 if CAP1r1130="Juris",CAP1r1140+CAP2r500+CAP3r500	283,030,340	
210 Final Total NonPrim Res & BRI ISDN EU Revenue	if CAP1r1130 = "CAP1", CAP1r620 if CAP1r1130 = "CAP2", CAP2r510 if CAP1r1130 = "CAP3", CAP3r510 if CAP1r1130="Juris",CAP1r1150+CAP2r510+CAP3r510	21,826,930	
220 Final Total MLB, PRI ISDN, & Centrex EU Revenue	if CAP1r1110="Yes"&: if CAP1r1130="CAP1" or "CAP2", CAP4r155 if CAP1r1130="CAP3", CAP4r350a if CAP1r1130="Juris", CAP4(r155+r350a) if CAP1r1110="No"&: if CAP1r1130="CAP1", CAP1r630 if CAP1r1130="CAP2", CAP2r520 if CAP1r1130="CAP3", CAP3r520 if CAP1r1130="Juris", CAP1r1160+CAP2r520+CAP3r520	147,988,625	
300 Final Total EUCL Revenue	r200 + r210 + r220	452,845,896	
310 Final Total PICC Revenue	if CAP1r1110="Yes"&CAP1r1130<>"CAP3", CAP4 r220; else CAP1r860	0	
320 Final Total CCL Revenue	CAP1r995	0	
400 Final Total Recovered Revenue	r300 + r310 + r320	452,845,896	
500 Allowable Revenue Over-recovery/(Under-recovery)	r400-r130	-5,314,229	You have under-recovered by this amount.
600 Nonrecoverable from PICC and CCL	CAP1r950-CAP1r995	0	
610 Recoverable from ARC (up to max exog costs for Reg Fees, TRS, and NANPA)	if r600<=0,0,min(EXG1r160(colsB+H+J),r600)	0	

ANALYZER, Page 1 through 9. Page Right for Page 10 through 18..
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To Print, Use Manual Compression = 63% and Landscape Mode

GENERAL-----	
GDPPI	0.0000
X for IX	0.00000
X for SP	0.00000

EXOGENOUS CHANGES in thousands-----	
Sale of Exchanges	\$0
Regulatory Fees	-\$74
Excess Deferred Taxes	\$11
ITC	\$0
Removal Sharing/Low End Adj	\$0
TrueUp of Sharing/Low End Adj	\$0
Current Low End Adj	\$0
Telecomm.Relay Svcs.	\$6,462
Reg / NonReg	\$0
Other (1) [NANPA]	\$0
Other (2) [TBNP(incl. reversal)]	\$0
Other (3)	\$0
Other (4)	\$0
Other (5)	\$0
Other (6)	\$0
Other (7)	\$0
Other (8)	\$0
Other (9)	\$0
	<u>All</u>
TOTAL OF INDIVIDUALS	\$6,399
TOTAL EXOGENOUS (EXG1)	\$6,399
TOTAL EXOGENOUS (EXG2 - other column)	\$6,399

	<u>Special</u>
TOTAL OF INDIVIDUALS	\$730
TOTAL EXOGENOUS (EXG1)	\$730
TOTAL EXOGENOUS (EXG2 - other column)	\$730

COMMON LINE-----	LEC-----	FCC-----	Delta-----	Flag-----
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	JurisS	JurisS	0.00	*
NonPrim Res & BRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN EUCL	JurisS	JurisS	0.00	*
MLB & PRI ISDN PICC	JurisS	JurisS	0.00	*
Prem Orig per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Prem Term per MOU: Common Line	0.00000000	0.00000000	0.00000000	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	PASS	Prim Rates OK		
NonPrimary Res & BRI ISDN	PASS	Non Prim Rates OK		
MLB, PRI ISDN, & Centrex	PASS	MLB Rates OK		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Prim Rates above Min		
NonPrimary Res & BRI ISDN	See Juris	Non Prim Rates above Min		
MLB, PRI ISDN, & Centrex	See Juris	MLB Rates above Min		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	See Juris	Prim Rates below Max		
NonPrimary Res & BRI ISDN	See Juris	Non Prim Rates below Max		
MLB, PRI ISDN, & Centrex	See Juris	MLB Rates below Max		
Class of Service Checks:				
Zone A	PASS	Zone A OK		
Zone B	PASS	Zone B OK		
Zone C	PASS	Zone C OK		
Zone D	PASS	Zone D OK		
Other Zone	PASS	Other Zone OK		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	283,030,340	283,030,340	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	21,826,930	21,826,930	0	*
MLB & PRI ISDN EUCL (Sum)	147,988,625	147,988,625	0	*
PICC Revenue	0	0	0	*
CCL Revenue	0	0	0	*
Total CMT Revenue	452,845,896	452,845,896	0	*
Allowable CMT Revenue	458,160,125	458,160,125	0	*
Diff. between Allowable & Calc'd Revenues	-5,314,229	-5,314,229	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*

ANALYZER
Filing Date: 06/17/2013
Filing Entity: USTR
Transmittal Number: 41
2013 Annual Filing USTRAN13.xls
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	LEC	FCC	Delta	Flag
INTEREXCHANGE-----				
Interexchange API	76.4104	76.4104	0.0000	*
Interexchange PCI	76.5204	76.5204	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG, MT, TG				
Proposed SBI	99.3339	99.3339	0.0000	*
SBI: Upper Limit	104.4017	104.4017	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Audio & Video				
Proposed SBI	86.6632	86.6632	0.0000	*
SBI: Upper Limit	91.0846	91.0846	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
HiCap				
DS1				
Proposed Sub-Index	70.1115	70.1115	0.0000	*
Sub-Index Upper Limit	73.6884	73.6884	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3				
Proposed Sub-Index	94.8038	94.8038	0.0000	*
Sub-Index Upper Limit	99.6405	99.6405	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Total HiCap/DDS				
Proposed SBI	78.8017	78.8017	0.0000	*
SBI: Upper Limit	82.8220	82.8220	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
Wideband				
Proposed SBI	0.0000	0.0000	0.0000	*
SBI: Upper Limit	0.0000	0.0000	0.0000	*
LEC SBI Out of Bounds?				*
FCC SBI Out of Bounds?				*
TOTAL SPECIAL ACCESS-----				
Special Access API	41.6480	41.6480	0.0000	*
Special Access PCI	42.0493	42.0493	0.0000	*
LEC API Above PCI?				*
FCC API Above PCI?				*

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
VG Special Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
VG Special Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

ANALYZER, Page 5 through 10.
Page down 60 for next page
To Print, Use Manual Compression = 63% and Landscape Mode

IND1P1	A15..M74
PCI1P1	Q255..X314
SUM1P1	AA15..AH74
EXG	AL15..AW194
RTE1PA	BX15..CH614
RTE1PB	CJ15..CT614
CAP	CV15..DD374
FOOTNOTES	CV375..DD434
ANALYZER_Pa	DG15..DK314
ANALYZER_Pb	DN15..DR314
xxx	

YZE_IND1P1 A1001..M1060
 YZE_PCIP1 Q1241.X1300
 YZE_SUM1P1 AA1001..AH1060
 YZE_EXG AL1001..AW1180
 YZE_RTE1PA BX1001..CH1600
 YZE_RTE1PB CJ1001..CT1600
 YZE_CAP CV1001..DD1360
 xxx

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
Audio/Video Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
Audio/Video Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

		<u>Range Location (FYI c)</u>
RTE1J01	rte	B:D15..B:K74
CAPJ01	cap	C:D15..C:I374
ANALYZER_J01	zye	C:D1361..C:G1420
RTE1J02	rte	B:M15..B:T74
CAPJ02	cap	C:M15..C:R374
ANALYZER_j02	zye	C:M1361..C:Q1420
RTE1J03	rte	B:V15..B:AC74
CAPJ03	cap	C:V15..C:AA374
ANALYZER_j03	zye	C:V1361..C:Z1420
RTE1J04	rte	B:AE15..B:AL74
CAPJ04	cap	C:AE15..C:AJ374
ANALYZER_j04	zye	C:AE1361..C:AI1420
RTE1J05	rte	B:AN15..B:AU74
CAPJ05	cap	C:AN15..C:AS374
ANALYZER_j05	zye	C:AN1361..C:AR1420
RTE1J06	rte	B:AW15..B:BD74
CAPJ06	cap	C:AW15..C:BB374
ANALYZER_j06	zye	C:AW1361..C:BA1420
RTE1j07	rte	B:BF15..B:BM74
CAPj07	cap	C:BF15..C:BK374
ANALYZER_j07	zye	C:BF1361..C:BJ1420
RTE1j08	rte	B:BO15..B:BV74
CAPj08	cap	C:BO15..C:BT374
ANALYZER_j08	zye	C:BO1361..C:BS1420
RTE1j09	rte	B:BX15..B:CE74
CAPj09	cap	C:BX15..C:CC374
ANALYZER_j09	zye	C:BX1361..C:CB1420
RTE1J10	rte	B:CG15..B:CN74
CAPJ10	cap	C:CG15..C:CL374
ANALYZER_J10	zye	C:CG1361..C:CK1420

	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS1 Special Access Density Zone 1				
Proposed Sub-Index	80.5536	80.5536	0.0000	*
Sub-Index Upper Limit	92.7264	92.7264	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 2				
Proposed Sub-Index	72.2221	72.2221	0.0000	*
Sub-Index Upper Limit	83.1359	83.1359	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 3				
Proposed Sub-Index	67.0563	67.0563	0.0000	*
Sub-Index Upper Limit	77.1895	77.1895	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS1 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE1J11	rte	B:CP15..B:CW74
CAPJ11	cap	C:CP15..C:CU374
ANALYZER_J11	zye	C:CP1361..C:CT1420
RTE1J12	rte	B:CY15..B:DF74
CAPJ12	cap	C:CY15..C:DD374
ANALYZER_J12	zye	C:CY1361..C:DC1420
RTE1J13	rte	B:DH15..B:DO74
CAPJ13	cap	C:DH15..C:DM374
ANALYZER_J13	zye	C:DH1361..C:DL1420
RTE1J14	rte	B:DQ15..B:DX74
CAPJ14	cap	C:DQ15..C:DV374
ANALYZER_J14	zye	C:DQ1361..C:DU1420
RTE1J15	rte	B:DZ15..B:EG74
CAPJ15	cap	C:DZ15..C:EE374
ANALYZER_J15	zye	C:DZ1361..C:ED1420
xxx		
RTE1J16	rte	B:EI15..B:EP74
CAPJ16	cap	C:EI15..C:EN374
ANALYZER_J16	zye	C:EI1361..C:EL1420
xxx		
RTE1J17	rte	B:ER15..B:EY74
CAPJ17	cap	C:ER15..C:EW374
ANALYZER_J17	zye	C:ER1361..C:EU1420
xxx		
RTE1J18	rte	B:FA15..B:FH74
CAPJ18	cap	C:FA15..C:FF374
ANALYZER_J18	zye	C:FA1361..C:FD1420
xxx		
RTE1J19	rte	B:FJ15..B:FQ74
CAPJ19	cap	C:FJ15..C:FO374
ANALYZER_J19	zye	C:FJ1361..C:FM1420
xxx		
RTE1J20	rte	B:FS15..B:FZ74
CAPJ20	cap	C:FS15..C:FX374
ANALYZER_J20	zye	C:FS1361..C:FV1420
xxx		
RTE1J21	rte	B:GB15..B:GI74
CAPJ21	cap	C:GB15..C:GG374
ANALYZER_J21	zye	C:GB1361..C:GE1420
xxx		
RTE1J22	rte	B:GK15..B:GR74
CAPJ22	cap	C:GK15..C:GP374
ANALYZER_J22	zye	C:GK1361..C:GN1420
xxx		
RTE1J23	rte	B:GT15..B:HA74
CAPJ23	cap	C:GT15..C:GY374
ANALYZER_J23	zye	C:GT1361..C:GW1420
xxx		
RTE1J24	rte	B:HC15..B:HJ74
CAPJ24	cap	C:HC15..C:HH374
ANALYZER_J24	zye	C:HC1361..C:HF1420
xxx		
RTE1J25	rte	B:HL15..B:HS74
CAPJ25	cap	C:HL15..C:HQ374
ANALYZER_J25	zye	C:HL1361..C:HO1420
xxx		

ANALYZER
 Filing Date: 06/17/2013
 Filing Entity: USTR
 Transmittal Number: 41
 2013 Annual Filing USTRAN13.xls
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	LEC	FCC	Delta	Flag
SPECIAL ACCESS-----				
DS3 Special Access Density Zone 1				
Proposed Sub-Index	96.9522	96.9522	0.0000	*
Sub-Index Upper Limit	111.6031	111.6031	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 2				
Proposed Sub-Index	94.3342	94.3342	0.0000	*
Sub-Index Upper Limit	108.5895	108.5895	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 3				
Proposed Sub-Index	90.8702	90.8702	0.0000	*
Sub-Index Upper Limit	104.6020	104.6020	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DS3 Special Access Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

RTE1J26	rte	B:HU15..B:HU74
CAPJ26	cap	C:HU15..C:HZ374
ANALYZER_J26	zye	C:HU1361..C:HX1420
xxx		
RTE1J27	rte	B:D215..B:K274
CAPJ27	cap	C:D515..C:I874
ANALYZER_J27	zye	C:D1861..C:H1920
xxx		
RTE1J28	rte	B:M215..B:T274
CAPJ28	cap	C:M515..C:R874
ANALYZER_J28	zye	C:M1861..C:P1920
xxx		
RTE1J29	rte	B:V215..B:AC274
CAPJ29	cap	C:V515..C:AA874
ANALYZER_J29	zye	C:V1861..C:Y1920
xxx		
RTE1J30	rte	B:AE215..B:AL274
CAPJ30	cap	C:AE515..C:AJ874
ANALYZER_J30	zye	C:AE1861..C:AH1920
xxx		
RTE1J31	rte	B:AN215..B:AU274
CAPJ31	cap	C:AN515..C:AS874
ANALYZER_J31	zye	C:AN1861..C:AQ1920
xxx		
RTE1J32	rte	B:AW215..B:BD274
CAPJ32	cap	C:AW515..C:BB874
ANALYZER_J32	zye	C:AW1861..C:AZ1920
xxx		
RTE1J33	rte	B:BF215..B:BM274
CAPJ33	cap	C:BF515..C:BK874
ANALYZER_J33	zye	C:BF1861..C:BI1920
xxx		
RTE1J34	rte	B:BO215..B:BV274
CAPJ34	cap	C:BO515..C:BT874
ANALYZER_J34	zye	C:BO1861..C:BR1920
xxx		
RTE1J35	rte	B:BX215..B:CE274
CAPJ35	cap	C:BX515..C:CC874
ANALYZER_J35	zye	C:BX1820..C:CA1861
xxx		
RTE1J36	rte	B:CG215..B:CN274
CAPJ36	cap	C:CG515..C:CL874
ANALYZER_J36	zye	C:CG1861..C:CJ1920
xxx		
RTE1J37	rte	B:CP215..B:CW274
CAPJ37	cap	C:CP515..C:CU874
ANALYZER_J37	zye	C:CP1861..C:CS1920
xxx		
RTE1J38	rte	B:CY215..B:DF274
CAPJ38	cap	C:CY515..C:DD874
ANALYZER_J38	zye	C:CY1861..C:DB1920
xxx		
RTE1J39	rte	B:DH215..B:DO274
CAPJ39	cap	C:DH515..C:DM874
ANALYZER_J39	zye	C:DH1861..C:DK1920
xxx		
RTE1J40	rte	B:DQ215..B:DX274
CAPJ40	cap	C:DQ515..C:DV874
ANALYZER_J40	zye	C:DQ1861..C:DT1920
xxx		

RTE1J41 rte B:DZ215..B:EG274
 CAPJ41 cap C:DZ515..C:EE874
 ANALYZER_J41 yze C:DZ1861..C:EC1920
 xxx
 RTE1J42 rte B:EI215..B:EP274
 CAPJ42 cap C:EI515..C:EN874
 ANALYZER_J42 yze C:EI1861..C:EL1920
 xxx
 RTE1J43 rte B:ER215..B:EY274
 CAPJ43 cap C:ER515..C:EW874
 ANALYZER_J43 yze C:ER1861..C:EU1920
 xxx
 RTE1J44 rte B:FA215..B:FH274
 CAPJ44 cap C:FA515..C:FF874
 ANALYZER_J44 yze C:FA1861..C:FD1920
 xxx
 RTE1J45 rte B:FJ215..B:FQ274
 CAPJ45 cap C:FJ515..C:FO874
 ANALYZER_J45 yze C:FJ1861..C:FM1920
 xxx
 RTE1J46 rte B:FS215..B:FZ274
 CAPJ46 cap C:FS515..C:FX874
 ANALYZER_J46 yze C:FS1861..C:FV1920
 xxx
 RTE1J47 rte B:GB215..B:GI274
 CAPJ47 cap C:GB515..C:GG874
 ANALYZER_J47 yze C:GB1861..C:GE1920
 xxx
 RTE1J48 rte B:GK215..B:GR274
 CAPJ48 cap C:GK515..C:GP874
 ANALYZER_J48 yze C:GK1861..C:GN1920
 xxx
 RTE1J49 rte B:GT215..B:HA274
 CAPJ49 cap C:GT515..C:GY874
 ANALYZER_J49 yze C:GT1861..C:GW1920
 xxx
 RTE1J50 rte B:HC215..B:HJ274
 CAPJ50 cap C:HC515..C:HH874
 ANALYZER_J50 yze C:HC1861..C:HF1920
 xxx
 RTE1J51 rte B:HL215..B:HS274
 CAPJ51 cap C:HL515..C:HQ874
 ANALYZER_J51 yze C:HL1861..C:HO1920
 xxx
 RTE1J52 rte B:HU215..B:IB274
 CAPJ52 cap C:HU515..C:HZ874
 ANALYZER_J52 yze C:HU1861..C:HX1920
 xxx

SPECIAL ACCESS-----	LEC	FCC	Delta	Flag
DDS&Other Density Zone 1				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 2				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 3				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 4				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 5				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 6				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*
DDS&Other Density Zone 7				
Proposed Sub-Index	0.0000	0.0000	0.0000	*
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*
LEC Sub-Index Out of Bounds?				*
FCC Sub-Index Out of Bounds?				*

yz_e_RTE1J01 rte
 yze_CAPJ01 cap

	LEC	FCC	Delta	Flag		
SPECIAL ACCESS-----					yze_RTE1J02	rte
					yze_CAPJ02	cap
					yze_RTE1J03	rte
					yze_CAPJ03	cap
					yze_RTE1J04	rte
					yze_CAPJ04	cap
WB Density Zone 1						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J05	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ05	cap
LEC Sub-Index Out of Bounds?				*		
FCC Sub-Index Out of Bounds?				*	yze_RTE1J06	rte
					yze_CAPJ06	cap
WB Density Zone 2						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1j07	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPj07	cap
LEC Sub-Index Out of Bounds?				*		
FCC Sub-Index Out of Bounds?				*	yze_RTE1j08	rte
					yze_CAPj08	cap
WB Density Zone 3						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1j09	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPj09	cap
LEC Sub-Index Out of Bounds?				*		
FCC Sub-Index Out of Bounds?				*	yze_RTE1J10	rte
					yze_CAPJ10	cap
WB Density Zone 4						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J11	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ11	cap
LEC Sub-Index Out of Bounds?				*		
FCC Sub-Index Out of Bounds?				*	yze_RTE1J12	rte
					yze_CAPJ12	cap
WB Density Zone 5						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J13	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ13	cap
LEC Sub-Index Out of Bounds?				*		
FCC Sub-Index Out of Bounds?				*	yze_RTE1J14	rte
					yze_CAPJ14	cap
WB Density Zone 6						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	yze_RTE1J15	rte
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_CAPJ15	cap
LEC Sub-Index Out of Bounds?				*	xxx	
FCC Sub-Index Out of Bounds?				*	yze_RTE1J16	rte
					yze_CAPJ16	cap
WB Density Zone 7						
Proposed Sub-Index	0.0000	0.0000	0.0000	*	xxx	
Sub-Index Upper Limit	0.0000	0.0000	0.0000	*	yze_RTE1J17	rte
LEC Sub-Index Out of Bounds?				*	yze_CAPJ17	cap
FCC Sub-Index Out of Bounds?				*	xxx	
					yze_RTE1J18	rte
					yze_CAPJ18	cap
					xxx	
					yze_RTE1J19	rte
					yze_CAPJ19	cap
					xxx	
					yze_RTE1J20	rte
					yze_CAPJ20	cap
					xxx	
					yze_RTE1J21	rte
					yze_CAPJ21	cap
					xxx	

yze_RTE1J22	rte
yze_CAPJ22	cap
xxx	
yze_RTE1J23	rte
yze_CAPJ23	cap
xxx	
yze_RTE1J24	rte
yze_CAPJ24	cap
xxx	
yze_RTE1J25	rte
yze_CAPJ25	cap
xxx	
yze_RTE1J26	rte
yze_CAPJ26	cap
xxx	
yze_RTE1J27	rte
yze_CAPJ27	cap
xxx	
yze_RTE1J28	rte
yze_CAPJ28	cap
xxx	
yze_RTE1J29	rte
yze_CAPJ29	cap
xxx	
yze_RTE1J30	rte
yze_CAPJ30	cap
xxx	
yze_RTE1J31	rte
yze_CAPJ31	cap
xxx	
yze_RTE1J32	rte
yze_CAPJ32	cap
xxx	
yze_RTE1J33	rte
yze_CAPJ33	cap
xxx	
yze_RTE1J34	rte
yze_CAPJ34	cap
xxx	
yze_RTE1J35	rte
yze_CAPJ35	cap
xxx	
yze_RTE1J36	rte
yze_CAPJ36	cap
xxx	
yze_RTE1J37	rte
yze_CAPJ37	cap
xxx	
yze_RTE1J38	rte
yze_CAPJ38	cap
xxx	
yze_RTE1J39	rte
yze_CAPJ39	cap
xxx	
yze_RTE1J40	rte
yze_CAPJ40	cap
xxx	
yze_RTE1J41	rte
yze_CAPJ41	cap
xxx	

yze_RTE1J42	rte
yze_CAPJ42	cap
xxx	
yze_RTE1J43	rte
yze_CAPJ43	cap
xxx	
yze_RTE1J44	rte
yze_CAPJ44	cap
xxx	
yze_RTE1J45	rte
yze_CAPJ45	cap
xxx	
yze_RTE1J46	rte
yze_CAPJ46	cap
xxx	
yze_RTE1J47	rte
yze_CAPJ47	cap
xxx	
yze_RTE1J48	rte
yze_CAPJ48	cap
xxx	
yze_RTE1J49	rte
yze_CAPJ49	cap
xxx	
yze_RTE1J50	rte
yze_CAPJ50	cap
xxx	
yze_RTE1J51	rte
yze_CAPJ51	cap
xxx	
yze_RTE1J52	rte
yze_CAPJ52	cap
xxx	

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Price Cap Tariff Review Plan
 Common Line Basket

	BASE PERIOD DEMAND	RATES AT LAST PCI UPDATE	CURRENT RATES	PROPOSED RATES	BASE PERIOD DEMAND x RATES AT LAST PCI UPDATE	BASE PERIOD DEMAND x CURRENT RATES	BASE PERIOD DEMAND x PROPOSED RATES	INDEX RESULTS
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
End User Common Line (EUCL)								
No Zone or Zone A:								
102 Primary Res, Single Line Bus, Lifeline EUCL (	6,987,541	5.75145296	5.75145296	5.81745574	40,188,513	40,188,513	40,649,711	N/A
104 NonPrimary Residence & BRI ISDN EUCL (1)	520,044	5.75145296	5.75145296	5.81745574	2,991,009	2,991,009	3,025,333	N/A
106 Multiline Bus, PRI ISDN, Centrex EUCL (1)	3,425,138	5.75145296	5.75145296	5.81745574	19,699,520	19,699,520	19,925,589	N/A
108 Special Access Surcharge	6,640	25.00000000	25.00000000	25.00000000	166,000	166,000	166,000	N/A
109 Other EUCL	N/A	N/A	N/A	N/A	0	0	0	N/A
Zone B:								
112 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
114 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
116 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone C:								
122 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
124 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
126 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone D:								
132 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
134 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
136 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Zone - Other:								
142 Primary Res, Single Line Bus, Lifeline EUCL (	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
144 NonPrimary Residence & BRI ISDN EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
146 Multiline Bus, PRI ISDN, Centrex EUCL (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
Presubscribed Interexchange Carrier Charge (I								
155 Multiline Business & PRI ISDN PICC (1)	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
157 Business Centrex PICC	0	N/A	N/A	N/A	0	0	0	N/A
Carrier Common Line								
161 Terminating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
163 Terminating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
165 Originating CCL Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
167 Originating CCL Non-Prem.	0	0.00000000	0.00000000	0.00000000	0	0	0	N/A
180 Other Common Line	N/A	N/A	N/A	N/A	0	0	0	N/A
185 USAC Receipts	10,932,723	0.21138701	0.21138701	0.21138701	2,311,036	2,311,036	2,311,036	N/A
190 Total Basket	N/A	N/A	N/A	N/A	65,356,078	65,356,078	66,077,668	N/A

COMMON LINE-----	LEC	FCC	Delta	Flag
Maximum Premium Rates (from CAP1)				
Prim Res, Lifeline, & SLB EUCL	CAP2	CAP2	0.00	*
NonPrim Res & BRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN EUCL	CAP2	CAP2	0.00	*
MLB & PRI ISDN PICC	Agg.Rate	Agg.Rate	0.00	*
Prem Orig per MOU: Common Line	Agg.Rate	Agg.Rate	0.00	*
Prem Term per MOU: Common Line	Agg.Rate	Agg.Rate	0.00	*
Deaveraging Checks (from CAP3):				
Zone Progression Checks:				
Primary Res, SLB, & LifeLine	CAP2	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	CAP2	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	CAP2	No Deaveraging Allowed		
Zone Minimum Pricing Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Zone Maximum Pricing Checks:				
Primary Res, SLB, & LifeLine	N/A	No Deaveraging Allowed		
NonPrimary Res & BRI ISDN	N/A	No Deaveraging Allowed		
MLB, PRI ISDN, & Centrex	N/A	No Deaveraging Allowed		
Class of Service Checks:				
Zone A	N/A	No Deaveraging Allowed		
Zone B	N/A	No Deaveraging Allowed		
Zone C	N/A	No Deaveraging Allowed		
Zone D	N/A	No Deaveraging Allowed		
Other Zone	N/A	No Deaveraging Allowed		
Proposed Revenues (from CAP5)				
Prim Res, Lifeline, & SLB EUCL (Sum)	40,649,711	40,649,711	0	*
NonPrim Res & BRI ISDN EUCL (Sum)	3,025,333	3,025,333	0	*
MLB & PRI ISDN EUCL (Sum)	19,925,589	19,925,589	0	*
PICC Revenue	Agg.Rate	Agg.Rate	0	*
CCL Revenue	Agg.Rate	Agg.Rate	0	*
Total CMT Revenue	63,600,632	63,600,632	0	*
Allowable CMT Revenue	64,147,706	64,147,706	0	*
Diff. between Allowable & Calc'd Revenues	-547,074	-547,074	0	*
LEC CMT Revenue Too High?				*
FCC CMT Revenue Too High?				*