

NV
NV
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NV
NV

DESCRIPTION

LINE

PRIMARY RES EUCL
SINGLE LINE BUS EUCL
LIFELINE EUCL
NONPRIMARY RES EUCL
BRI ISDN EUCL
MULTILINE BUS EUCL
PRI ISDN EUCL
CENTREX EUCL
MULTILINE BUS PICC
PRI ISDN PICC
CENTREX SYSTEM <9 LINES
CENTREX PICC <9 LINES
CENTREX PICC >9 LINES
SPECIAL ACCESS SURCHARGE
END USER PORT CHARGE BRI ISDN PORT
END USER PORT CHARGE PRI ISDN PORT
Terminating CCL Prem.
Terminating CCL Non-Prem.
Originating CCL Prem.
Originating CCL Non-Prem.
USAC Receipts

ACCESS

VG CHAN TERM 2-WIRE
VG CHAN TERM 4-WIRE
VG WATS CHAN TERM 2-WIRE
VG WATS CHAN TERM 4-WIRE
VG CHAN MIL->0 SEG
VG CHAN MIL->0 IOM
VG BRDG - 2-WIRE VOICE - PER PORT
VG BRDG - 4-WIRE VOICE - PER PORT
VG BRDG - 2-WIRE DATA - PER PORT
VG BRDG - 4-WIRE DATA - PER PORT
NV -C- TYPE COND.
VG IMP. ATTENUATION.
VG IMP. ENVELOPE DELAY
VG SEALING CURRENT
VG IMP. RETURN LOSS 2-WIRE
VG IMP. RETURN LOSS 4-WIRE
VG CUST- SPEC. RECEIVED LEVEL
VG DATA CAPABILITY
VG TELEPHOTO CAPABILITY
VG SIG. CAPABILITY
VG EXPEDITE ORDER CHARGE
VG/ANALOG MISC REVENUES - SPECIAL
VG - SERVICE DATE CHANGE

VG - DESIGN CHANGE CHAGRE
VG CHAN TERMS 4-WIRE-NRC-1ST
VG WATS CHAN TERMS 2-WIRE-NRC-1ST
VG WATS CHAN TERMS 4-WIRE-NRC-1ST
VG IMPROVED. ATTENUATION DISTORTION-NRC
VG IMPROVED ENVELOPE DELAY-NRC
VG DATA CAPABILITY - NRC
VG TELEPHOTO CAPABILITY - NRC
AP(200-3500 HZ)CHAN TERM-MO
AP(100-5000 HZ)CHAN TERM -MO.
AP(50-8000 HZ)CHAN TERM- MO.
AP(50-15000 HZ)CHAN TERM- MO.
AP(200-3500 HZ)CHAN MIL->0 SEG- MO.
AP(200-3500 HZ)CHAN MIL->0-IOM-MO.
AP(100-5000 HZ)CHAN MIL->0 SEG- MO.
AP(100-5000 HZ)CHAN MIL->0 IOM MO.
AP(50-8000 HZ)CHAN MIL->0 SEG- MO.
AP(50-8000 HZ)CHAN MIL->0 IOM- MO.
AP(50-15000 HZ)CHAN MIL->0SEG- MO.
AP(50-15000 HZ)CHAN MIL->0 IOM- MO.
AP GAIN COND. PER SVC - MO.
AP(200-3500 HZ)CHAN TERM(DAILY)
AP(100-5000 HZ)CHAN TERM(DAILY)
AP(50-8000 HZ)CHAN TERM(DAILY)
AP(50-15000 HZ)CHAN TERM(DAILY)
AP(200-3500 HZ)CHAN MIL->0 SEG- (DAILY)
AP(200-3500HZ) CHAN MIL->0 IOM- (DAILY)
AP(100-5000HZ) CHAN MIL->0 SEG-(DAILY)
AP(100-5000HZ) CHAN MIL->0 IOM-(DAILY)
AP(50-8000HZ) CHAN MIL->0 SEG- (DAILY)
AP(50-8000HZ) CHAN MIL->0 IOM- (DAILY)
AP(50-15000HZ) CHAN MIL->0 SEG- (DAILY)
AP(50-15000HZ) CHAN MIL->0 IOM- (DAILY)
AP GAIN COND.- DAILY
AP(200-3500HZ) CHAN TERM (MO)- NRC
AP(100-5000HZ) CHAN TERM (MO)- NRC
AP(50-8000HZ)CHAN TERM (MO)- NRC
AP(50-15000HZ) CHAN TERM (MO)- NRC
AP GAIN CONDITIONING(MO) - NRC
AP(200-3500HZ) CHAN TERM (DAILY)- NRC
AP(100-5000HZ) CHAN TERM (DAILY)- NRC
AP(50-8000HZ)CHAN TERM (DAILY)- NRC
AP(50-15000HZ) CHAN TERM (DAILY)- NRC
AP GAIN COND.-(DAILY) - NRC
AUDIO/VIDEO MISC REVENUES - SPECIAL
AUDIO VIDEO EXPEDITE ORDER CHARGE
AV - SERVICE DATE CHANGE
AV - DESIGN CHANGE CHAGRE
AV - TRIP CHARGE
VIDEO(TV1-2) CHAN TERM (MO)
VIDEO(4TV-5) CHAN TERM (MO)
VIDEO(6TV-5) CHAN TERM (MO)
VIDEO(TV15) CHAN TERM (MO)
VIDEO(TV1-2) CHAN.MIL.(MO)
VIDEO(4TV-5) CHAN. MIL.(MO)

VIDEO(6TV-5) CHAN. MIL.(MO)
VIDEO(TV15) CHAN. MIL.(MO)
VIDEO(TV1-2) CHAN TERM (DAILY)
VIDEO(4TV-5) CHAN TERM (DAILY)
VIDEO(6TV-5) CHAN TERM (DAILY)
VIDEO(4TV-5) CHAN TERM (MO)-NRC
VIDEO(6TV-5) CHAN TERM (MO)-NRC
VIDEO(TV15) CHAN TERM (MO)-NRC
VIDEO(TV1-2) CHAN.MIL.(DAILY)-NRC
VIDEO(4TV-5) CHAN. MIL.(DAILY)-NRC
VIDEO(6TV-5) CHAN. MIL.(DAILY)-NRC
VIDEO(TV15) CHAN. MIL.(DAILY)-NRC
DIGITAL MISC REVENUES - SPECIAL
DDS EXPEDITE ORDER CHARGE
DIGITAL - SERVICE DATE CHANGE
DIGITAL - DESIGN CHANGE CHARGE
DIGITAL - TRIP CHARGE
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - BASIC TIME - INSTALL TECH
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - BASIC TIME - CTRL OFFICE MAIN TECH
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - OVERTIME - INSTALL TECH
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - OVERTIME - CTRL OFFICE MAIN TECH
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - PREMIUM - INSTALL TECH
SPL ADDL COOPERATIVE ACCEPTANCE TESTING - PREMIUM - CTRL OFFICE MAIN TECH
SPL ADDL MANUAL TESTING - BASIC - INSTALL TECH
SPL ADDL MANUAL TESTING - BASIC - CTRL OFFICE MAIN TECH
SPL ADDL MANUAL TESTING - OVERTIME - INSTALL TECH
SPL ADDL MANUAL TESTING - OVERTIME - CTRL OFFICE MAIN TECH
SPL ADDL MANUAL TESTING - PREMIUM - INSTALL TECH
SPL ADDL MANUAL TESTING - PREMIUM - CTRL OFFICE MAIN TECH
ADDL ENGR - BASIC TIME - EACH HALF HOUR (NRC)
ADDL ENGR - OVERTIME - EACH HALF HOUR (NRC)
ADDL LABOR INSTALLATION/ REPAIR - OVERTIME - EACH HALF HOUR (NRC)
ADDL LABOR INSTALLATION/ REPAIR - PREMIUM - EACH HALF HOUR (NRC)
ADDL LABOR STANDBY - BASIC - EACH HALF HOUR (NRC)
ADDL LABOR STANDBY - OVERTIME - EACH HALF HOUR (NRC)
ADDL LABOR STANDBY - PREMIUM - EACH HALF HOUR (NRC)
ADDL LABOR TEST & MTCE - BASIC - INSTALL TECH (NRC)
ADDL LABOR TEST & MTCE - BASIC - CTRL OFFICE MAIN TECH (NRC)
ADDL LABOR TEST & MTCE - OVERTIME - INSTALL TECH (NRC)
ADDL LABOR TEST & MTCE - OVERTIME - CTRL OFFICE MAIN TECH (NRC)
ADDL LABOR TEST & MTCE - PREMIUM - INSTALL TECH (NRC)
ADDL LABOR TEST & MTCE - PREMIUM - CTRL OFFICE MAIN TECH (NRC)
GDT(2.4 KBPS) CHAN TERM
GDT(4.8 KBPS) CHAN TERM
GDT(9.6 KBPS) CHAN TERM
GDT(56 KBPS) CHAN TERM
GDT (64 KBPS) CHAN TERM
GDT(2.4 KBPS) CHAN MIL->0 SEG
GDT(2.4 KBPS) CHAN MIL->0 IOM
GDT(4.8 KBPS) CHAN MIL->0 SEG
GDT(4.8 KBPS) CHAN MIL->0 IOM
GDT(9.6 KBPS) CHAN MIL->0 SEG
GDT(9.6 KBPS) CHAN MIL->0 IOM
GDT(56 KBPS) CHAN MIL->0 SEG
GDT(56 KBPS) CHAN MIL->0 IOM

GDT(64 KBPS) CHAN MIL->0 SEG
GDT(64 KBPS) CHAN MIL->0 IOM
GDT - BRDG-PER PORT
DIGITAL DATA OVER VOICE CHAN TERM
GDT(2.4 KBPS) CHAN TERM-NRC
GDT(4.8 KBPS) CHAN TERM-NRC
GDT(9.6 KBPS) CHAN TERM-NRC
GDT(56 KBPS) CHAN TERM-NRC
GDT (64 KBPS) CHAN TERM-NRC
DIGITAL DATA OVER VOICE CHAN TERM-NRC
Frac DS1 CHAN TERM - MTM
Frac DS1 CHAN TERM - 3 YR
Frac DS1 CHAN TERM - 5 YR
Frac DS1 CHAN TERM - MTM - 1ST NRC
Frac DS1 CHAN TERM - 3 YR - 1ST NRC
Frac DS1 CHAN TERM - 5 YR - 1ST NRC
Frac DS1 CHAN TERM - MTM - ADDL NRC
Frac DS1 CHAN TERM - 3 YR - ADDL NRC
Frac DS1 CHAN TERM - 5 YR - ADDL NRC
Frac DS1 CHAN TERM - MTM - > 0 SEG
Frac DS1 CHAN TERM - 3 YR - > 0 SEG
Frac DS1 CHAN TERM - 5 YR - > 0 SEG
Frac DS1 CHAN TERM - MTM - > 0 IOM
Frac DS1 CHAN TERM - 3 YR - > 0 IOM
Frac DS1 CHAN TERM - 5 YR - > 0 IOM
DS1 CHAN TERM
DS1 CHAN MIL->0 SEG
DS1 CHAN MIL-> IOM
DS1 MUX - DS1 TO VG/DIG
DS1 MUX - DS1 TO DS0
DS0 MUX - DS0 TO 20 - 2.4 KBPS SVC
DS0 MUX - DS0 TO 10 - 4.8 KBPS SVC
DS0 MUX - DS0 TO 5 - 9.6 KBPS SVC
DS1-COLLOCATION TRANSPORT (1.544 MBPS)-FIXED
DS1-COLLOCATION TRANSPORT (1.544 MBPS)-IOM
DS1 EXPEDITE ORDER CHARGE - SPECIAL
DS1 MISC REVENUE
DS1 CHAN TERM - NRC
DS1 CHAN TERM ROLLOVER - NRC
DS1-COLLOCATION TRANSPORT (1.544 MBPS)-NRC-FIRST
DS1-COLLOCATION TRANSPORT (1.544 MBPS)-NRC-ADDL
DS1 TPP - CHAN TERM TPP 1YR
DS1 TPP - CHAN TERM TPP 2YR
DS1 TPP - CHAN TERM TPP 3YR
DS1 TPP - CHAN TERM TPP 5YR
DS1 TPP - CHAN TERM TPP 7YR
DS1 - TPP - CHAN TERM - NRC
DS1 TPP - CHAN MILE - FIXED TPP 1YR
DS1 TPP - CHAN MILE - FIXED TPP 2YR
DS1 TPP - CHAN MILE - FIXED TPP 3YR
DS1 TPP - CHAN MILE - FIXED TPP 5YR
DS1 TPP - CHAN MILE - FIXED TPP 7YR
DS1 TPP - CHAN MILE - PER MILE TPP 1YR
DS1 TPP - CHAN MILE - PER MILE TPP 2YR
DS1 TPP - CHAN MILE - PER MILE TPP 3YR

DS1 TPP - CHAN MILE - PER MILE TPP 5YR
DS1 TPP - CHAN MILE - PER MILE TPP 7YR
DS1 - TPP - CO MUX - DS1-DSO VOICE/DIGI - TPP 1YR
DS1 - TPP - CO MUX - DS1-DSO VOICE/DIGI - TPP 2YR
DS1 - TPP - CO MUX - DS1-DSO VOICE/DIGI - TPP 3YR
DS1 - TPP - CO MUX - DS1-DSO VOICE/DIGI - TPP 5YR
DS1 - TPP - CO MUX - DS1-DSO VOICE/DIGI - TPP 7YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - FIXED - TPP 1YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - FIXED - TPP 2YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - FIXED - TPP 3YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - FIXED - TPP 5YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - FIXED - TPP 7YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - PER MILE - TPP 1YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - PER MILE - TPP 2YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - PER MILE - TPP 3YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - PER MILE - TPP 5YR
DS1 - TPP - COLLOCATION TRANS - CHAN MILE - PER MILE - TPP 7YR
DS1 - TPP - COLLOCATION TRANSPORT - NRC
DS3 CHAN TERM-MTM
DS3 CHAN TERM-MER
DS3 CHAN TERM-1YR
DS3 CHAN TERM-3YR
DS3 CHAN TERM-5YR
DS3 CHAN MIL >0 SEG-MTM
DS3 CHAN MIL >0 SEG-MER
DS3 CHAN MIL >0 SEG-1 YR
DS3 CHAN MIL >0 SEG-3 YR
DS3 CHAN MIL >0 SEG-5 YR
DS3 CHAN MIL >0 IOM-MTM
DS3 CHAN MIL >0 IOM-MER
DS3 CHAN MIL >0 IOM-1 YR
DS3 CHAN MIL >0 IOM-3 YR
DS3 CHAN MIL >0 IOM-5 YR
DS3 MUX - DS3 TO DS1-MTM
DS3 MUX - DS3 TO DS1-MER
DS3 MUX - DS3 TO DS1-1 YR
DS3 MUX - DS3 TO DS1-3 YR
DS3 MUX - DS3 TO DS1-5 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-FIXED-MTM
DS3-COLLOCATION TRANSPORT (45 MBPS)-FIXED-MER
DS3-COLLOCATION TRANSPORT (45 MBPS)-FIXED-1 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-FIXED-3 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-FIXED-5 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-IOM-MTM
DS3-COLLOCATION TRANSPORT (45 MBPS)-IOM-MER
DS3-COLLOCATION TRANSPORT (45 MBPS)-IOM-1 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-IOM-3 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-IOM-5 YR
DS3 CHAN TERM -MTM- NRC
DS3 CHAN TERM -1YR- NRC
DS3 CHAN TERM -3YR- NRC
DS3 CHAN TERM -5YR- NRC
DS3 CHAN TERM ROLLOVER
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-FIRST-MO
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-ADDL-MO

DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-FIRST-1 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-ADDL-1 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-FIRST-3 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-ADDL-3 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-FIRST-5 YR
DS3-COLLOCATION TRANSPORT (45 MBPS)-NRC-ADDL-5 YR
DS3 - MISC REVENUES
DS3 - EXPEDITE ORDER CHARGE - SPECIAL

BASE PERIOD DEMAND	CURRENT RATE	BASE PERIOD REVENUE	PROPOSED RATE
992,627	\$4.52	\$4,486,363	\$4.60
26,453	\$4.52	\$119,559	\$4.60
134,235	\$4.52	\$606,700	\$4.60
119,041	\$4.52	\$538,028	\$4.60
1,205	\$4.52	\$5,446	\$4.60
398,302	\$4.52	\$1,800,200	\$4.60
6,842	\$4.52	\$30,924	\$4.60
373,598	\$4.52	\$1,688,546	\$4.60
398,302	\$0.00	\$0	\$0.00
6,842	\$0.00	\$0	\$0.00
14,638	\$0.00	\$0	\$0.00
66,535	\$0.00	\$0	\$0.00
307,063	\$0.00	\$0	\$0.00
72	\$25.00	\$1,800	\$25.00
1,205	\$3.90	\$4,700	\$3.90
6,842	\$36.29	\$248,296	\$36.29
202,413,476	\$0.00	\$0	\$0.00
0	\$0.00	\$0	\$0.00
270,343,793	\$0.00	\$0	\$0.00
0	\$0.00	\$0	\$0.00
2,052,303	\$0.00	\$3,823,674	\$1.63
92	\$21.65	\$1,996	\$21.65
642	\$21.65	\$13,893	\$21.65
248	\$21.65	\$5,373	\$21.65
0	\$21.65	\$0	\$21.65
544	\$8.90	\$4,844	\$8.90
95,800	\$0.44	\$42,152	\$0.44
0	\$2.72	\$0	\$2.72
177	\$3.42	\$606	\$3.42
0	\$2.72	\$0	\$2.72
21	\$3.42	\$73	\$3.42
10	\$3.79	\$38	\$3.79
92	\$5.37	\$495	\$5.37
21	\$26.83	\$571	\$26.83
79	\$6.97	\$549	\$6.97
0	\$8.24	\$0	\$8.24
86	\$8.20	\$704	\$8.20
201	\$4.61	\$925	\$4.61
41	\$5.67	\$233	\$5.67
0	\$7.40	\$0	\$7.40
101	\$9.94	\$1,001	\$9.94
1	\$12,025.00	\$7,816	\$12,025.00
1	\$833.29	\$542	\$833.29
0	\$26.50	\$0	\$26.50

0	\$60.00	\$0	\$60.00
1	\$200.00	\$284	\$200.00
0	\$200.00	\$0	\$200.00
0	\$200.00	\$0	\$200.00
0	\$180.80	\$0	\$180.80
0	\$287.06	\$0	\$287.06
0	\$91.27	\$0	\$91.27
0	\$377.67	\$0	\$377.67
0	\$25.00	\$0	\$25.00
0	\$28.00	\$0	\$28.00
11	\$30.00	\$340	\$30.00
0	\$110.00	\$0	\$110.00
0	\$15.50	\$0	\$15.50
0	\$2.00	\$0	\$2.00
0	\$15.50	\$0	\$15.50
0	\$2.00	\$0	\$2.00
0	\$20.00	\$0	\$20.00
0	\$2.00	\$0	\$2.00
0	\$32.00	\$0	\$32.00
0	\$3.00	\$0	\$3.00
0	\$2.00	\$0	\$2.00
0	\$4.00	\$0	\$4.00
0	\$4.00	\$0	\$4.00
0	\$4.00	\$0	\$4.00
0	\$12.00	\$0	\$12.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$3.35	\$0	\$3.35
0	\$2.00	\$0	\$2.00
0	\$2.00	\$0	\$2.00
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$73.25	\$0	\$73.25
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$289.75	\$0	\$289.75
0	\$73.25	\$0	\$73.25
0	\$1.00	\$0	\$1.00
0	\$1.00	\$0	\$1.00
0	\$26.50	\$0	\$26.50
0	\$60.00	\$0	\$60.00
0	\$200.00	\$0	\$200.00
0	\$450.00	\$0	\$450.00
0	\$500.00	\$0	\$500.00
0	\$500.00	\$0	\$500.00
0	\$500.00	\$0	\$500.00
0	\$60.00	\$0	\$60.00
0	\$60.00	\$0	\$60.00

0	\$60.00	\$0	\$60.00
0	\$60.00	\$0	\$60.00
0	\$125.00	\$0	\$125.00
0	\$125.00	\$0	\$125.00
0	\$125.00	\$0	\$125.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
1	\$18,494.68	\$12,022	\$18,494.68
1	\$10,675.00	\$6,939	\$10,675.00
78	\$26.50	\$2,067	\$26.50
3	\$60.00	\$170	\$60.00
0	\$200.00	\$0	\$200.00
0	\$40.21	\$0	\$40.21
0	\$32.72	\$0	\$32.72
0	\$60.32	\$0	\$60.32
0	\$49.08	\$0	\$49.08
0	\$80.42	\$0	\$80.42
0	\$65.43	\$0	\$65.43
0	\$40.21	\$0	\$40.21
0	\$32.72	\$0	\$32.72
0	\$60.32	\$0	\$60.32
0	\$49.08	\$0	\$49.08
0	\$80.42	\$0	\$80.42
0	\$65.43	\$0	\$65.43
0	\$44.69	\$0	\$44.69
0	\$31.75	\$0	\$31.75
384	\$250.00	\$95,938	\$250.00
20	\$300.00	\$6,039	\$300.00
17	\$85.00	\$1,412	\$85.00
0	\$80.00	\$0	\$80.00
0	\$90.00	\$0	\$90.00
115	\$115.00	\$13,226	\$115.00
665	\$40.00	\$26,620	\$40.00
0	\$80.00	\$0	\$80.00
0	\$60.00	\$0	\$60.00
0	\$110.00	\$0	\$110.00
0	\$95.00	\$0	\$95.00
0	\$71.10	\$0	\$71.10
7	\$71.10	\$504	\$71.10
21	\$71.10	\$1,512	\$71.10
1,493	\$71.10	\$106,177	\$71.10
173	\$71.10	\$12,302	\$71.10
0	\$13.00	\$0	\$13.00
0	\$0.72	\$0	\$0.72
7	\$13.00	\$92	\$13.00
35	\$0.72	\$26	\$0.72
7	\$13.00	\$92	\$13.00
210	\$0.72	\$151	\$0.72
975	\$13.00	\$12,675	\$13.00
89,692	\$0.72	\$64,579	\$0.72

125	\$13.00	\$1,627	\$13.00
7,272	\$0.72	\$5,236	\$0.72
0	\$16.51	\$0	\$16.51
0	\$38.00	\$0	\$38.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
0	\$250.00	\$0	\$250.00
3	\$250.00	\$709	\$250.00
1	\$250.00	\$177	\$250.00
0	\$482.53	\$0	\$482.53
0	\$125.00	\$0	\$125.00
0	\$115.00	\$0	\$115.00
0	\$105.00	\$0	\$105.00
0	\$900.00	\$0	\$900.00
0	\$900.00	\$0	\$900.00
0	\$900.00	\$0	\$900.00
0	\$900.00	\$0	\$900.00
0	\$900.00	\$0	\$900.00
0	\$900.00	\$0	\$900.00
0	\$50.00	\$0	\$50.00
0	\$35.00	\$0	\$35.00
0	\$30.00	\$0	\$30.00
0	\$9.00	\$0	\$9.00
0	\$8.25	\$0	\$8.25
0	\$8.00	\$0	\$8.00
9,157	\$124.55	\$1,140,561	\$124.55
4,219	\$52.50	\$221,495	\$52.50
163,114	\$9.00	\$1,468,022	\$9.00
708	\$170.00	\$120,349	\$170.00
0	\$170.00	\$0	\$170.00
0	\$175.00	\$0	\$175.00
0	\$175.84	\$0	\$175.84
0	\$125.00	\$0	\$125.00
41	\$52.50	\$2,155	\$52.50
1,363	\$9.00	\$12,269	\$9.00
1	\$112,800.00	\$80,088	\$112,800.00
1	\$3,555,424.54	\$2,524,351	\$3,555,424.54
0	\$450.00	\$0	\$450.00
0	\$450.00	\$0	\$450.00
0	\$300.00	\$0	\$300.00
0	\$300.00	\$0	\$300.00
214	\$122.50	\$26,187	\$122.50
48	\$120.00	\$5,763	\$120.00
10,511	\$115.00	\$1,208,806	\$115.00
17,598	\$105.00	\$1,847,756	\$105.00
10,496	\$100.00	\$1,049,587	\$100.00
53	\$900.00	\$48,099	\$900.00
146	\$51.00	\$7,446	\$51.00
24	\$45.00	\$1,098	\$45.00
5,093	\$40.00	\$203,736	\$40.00
4,676	\$35.00	\$163,644	\$35.00
6,075	\$32.50	\$197,442	\$32.50
1,330	\$9.00	\$11,968	\$9.00
1,541	\$9.00	\$13,869	\$9.00
265,351	\$8.70	\$2,308,550	\$8.70

156,146	\$8.40	\$1,311,623	\$8.40
109,085	\$8.25	\$899,950	\$8.25
0	\$180.00	\$0	\$180.00
0	\$170.00	\$0	\$170.00
8	\$170.00	\$1,317	\$170.00
266	\$160.00	\$42,594	\$160.00
217	\$150.00	\$32,484	\$150.00
0	\$51.00	\$0	\$51.00
0	\$45.00	\$0	\$45.00
4	\$40.00	\$155	\$40.00
0	\$35.00	\$0	\$35.00
93	\$32.50	\$3,021	\$32.50
0	\$9.25	\$0	\$9.25
0	\$8.00	\$0	\$8.00
0	\$8.75	\$0	\$8.75
0	\$8.50	\$0	\$8.50
38,789	\$8.25	\$320,011	\$8.25
0	\$900.00	\$0	\$900.00
570	\$2,125.00	\$1,211,312	\$2,125.00
0	\$2,125.00	\$0	\$2,125.00
43	\$1,450.00	\$62,261	\$1,450.00
269	\$900.00	\$242,132	\$900.00
851	\$800.00	\$681,128	\$800.00
491	\$347.50	\$170,708	\$347.50
0	\$347.50	\$0	\$347.50
0	\$342.50	\$0	\$342.50
310	\$337.50	\$104,714	\$337.50
0	\$332.50	\$0	\$332.50
13,375	\$39.00	\$521,625	\$39.00
0	\$39.00	\$0	\$39.00
40	\$38.00	\$1,512	\$38.00
0	\$36.50	\$0	\$36.50
839	\$34.00	\$28,525	\$34.00
1,812	\$425.00	\$770,228	\$425.00
0	\$425.00	\$0	\$425.00
2,486	\$420.00	\$1,044,146	\$420.00
13,855	\$410.00	\$5,680,693	\$410.00
40,964	\$400.00	\$16,385,723	\$400.00
63	\$347.50	\$21,752	\$347.50
0	\$347.50	\$0	\$347.50
0	\$342.50	\$0	\$342.50
0	\$337.50	\$0	\$337.50
0	\$332.50	\$0	\$332.50
2,156	\$39.00	\$84,102	\$39.00
0	\$39.00	\$0	\$39.00
0	\$38.00	\$0	\$38.00
0	\$36.50	\$0	\$36.50
0	\$34.00	\$0	\$34.00
0	\$1,500.00	\$0	\$1,500.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$900.00	\$0	\$900.00
0	\$1,500.00	\$0	\$1,500.00
0	\$1,500.00	\$0	\$1,500.00

0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
0	\$1,000.00	\$0	\$1,000.00
1	\$969,051.29	\$629,883	\$969,051.29
1	\$19,000.00	\$12,350	\$19,000.00

**PROPOSED
REVENUES**

\$4,561,384.63
\$121,558.56
\$616,845.47
\$547,025.00
\$5,537.29
\$1,830,303.45
\$31,440.81
\$1,716,782.01
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$1,800.00
\$4,699.50
\$248,296.18
\$0.00
\$0.00
\$0.00
\$0.00
\$3,336,464.42

\$1,995.74
\$13,893.40
\$5,373.14
\$0.00
\$4,843.62
\$42,151.93
\$0.00
\$606.27
\$0.00
\$72.75
\$37.62
\$495.02
\$570.75
\$548.60
\$0.00
\$703.56
\$925.10
\$233.19
\$0.00
\$1,000.87
\$7,816.25
\$541.64
\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$12,021.54
\$6,938.75
\$2,067.00
\$170.18
\$0.00
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\$0.00
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\$0.00
\$0.00
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\$6,039.15
\$1,412.19
\$0.00
\$0.00
\$13,226.27
\$26,619.84
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\$0.00
\$504.16
\$1,512.49
\$106,176.86
\$12,301.59
\$0.00
\$0.00
\$92.18
\$25.53
\$92.18
\$151.02
\$12,675.00
\$64,578.52

\$1,627.01
\$5,236.17
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$709.09
\$177.27
\$0.00
\$0.00
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\$1,140,560.51
\$221,494.83
\$1,468,022.01
\$120,348.87
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\$2,155.17
\$12,268.80
\$80,088.00
\$2,524,351.42
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\$26,187.38
\$5,762.62
\$1,208,805.98
\$1,847,755.64
\$1,049,586.55
\$48,099.27
\$7,446.09
\$1,097.92
\$203,736.44
\$163,644.03
\$197,442.29
\$11,968.28
\$13,868.90
\$2,308,550.13

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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$629,883.34
\$12,350.00