

Filing Name:

6/17/2013

Cincinnati Bell

CBTCRC13

RCCMRSTRP-1

Holding Company			
Summary Holding Company		Plan Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
*Negative is reduction to Eligible Recovery			

Note: Copy the Study Area section down this worksheet for each Study Area in the Holding Company

Study Area 1		
Summary Study Area 1		Plan Year 2 2013
Eligible ARC/CAF Recovery Revenue	X = Col J	\$ -
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$ -
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$ -
*Negative is reduction to Eligible Recovery		

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	292,492
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		Recip Comp	
Plan Year 2 - July 2, 2013		FY 2011 Terminating MOUs/Demand	Revenue Yield
	FY 2011 Revenue		
	A	B	C = A / B
End Office Revenue	\$ 256,652	308,818,429	\$ 0.000831
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 256,652		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Interstate				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	
D	E	F = D / E	G = F	
\$ 3,776,690	623,916,958	\$ 0.006053	\$ 0.006053	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
		\$ -	\$ -	
\$ 3,776,690				

Plan Impact

2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ 0.000831	\$ 256,652	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 256,652	\$ -

Study Area 2			
Summary Study Area 2		Plan Year 2 2013	
Eligible ARC/CAF Recovery Revenue	X = Col J	\$	-
Eligible ARC/CAF Recovery Expense	Y = Exp * Revenue Ratio	\$	-
Net Non-CMRS Recip Comp Eligible Recovery (before Demand Factor and CALLS Factor applied)	Z * = X + Y	\$	-
		*Negative is reduction to Eligible Recovery	

Inputs in Blue (Revenue and MOU Source: Internal Company ICC Non-CMRS Recip Comp study)

Total Reciprocal Compensation Expense Dollars	FY 2011	\$	43,959
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		Recip Comp	
Plan Year 2 - July 2, 2013	FY 2011 Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield
	A	B	C = A / B
	End Office Revenue	\$ 38,573	91,765,339
Tandem Switching Revenue	\$ -	-	\$ -
Common/Shared Transport Revenue	\$ -	-	\$ -
Special Arrangement Dedicated Transport	\$ -	-	\$ -
Other Element			
Total	\$ 38,573		

Inputs in Green (Revenue and MOU Source: ICC Access Reduction Form)

Interstate				
FY 2011 Terminating Revenue	FY 2011 Terminating MOUs/Demand	Revenue Yield	Interstate Weighted Rate Yield	
D	E	F = D / E	G = F	
\$ 736,829	123,249,412	\$ 0.005978	\$ 0.005978	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
\$ -	-	\$ -	\$ -	
		\$ -	\$ -	
\$ 736,829				

Plan Impact

Plan Impact		
2013 Plan Yr 2 Rate	Revenue Price Out	Revenue Change
H = Min C or G	I = B * H	J = I - A
\$ 0.000420	\$ 38,573	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
	\$ 38,573	\$ -

Filing Name: CBTCRC13

**Total Eligible
ARC/CAF
Recovery**

Total Change in Revenue

Total Change in Expense

\$ 407,834

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CBTCOH	634,970	-	(634,970)
CBTCKY	124,619	-	(124,619)
Total	759,589	-	(759,589)

All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
D	E	F = E - D	G = F - C
294,045	-	(294,045)	340,925
57,709	-	(57,709)	66,910
351,754	-	(351,754)	407,834

Filing Date (enter w/leading '): 6/17/2013
Holding Company Cincinnati Bell
Filing Name: CBTCRC13

RCCMRSTRP-2

Summary Holding Company

Total Change in Reveneue	
\$	(759,589)

Total Change in Expense	
\$	(351,754)

Total Eligible ARC/CAF Recovery	
\$	407,834

IntraMTA Reciprocal Compensation Revenues

*Negative is reduction to Eligible Recovery