

2013 Verizon Annual Access Filing (VZTCAN13.xls)
 Exogenous Cost Changes Detail

	2011 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	Telecom Relay	North American
	(A)	(B)	(C) = B * 0.00375	Service	Numbering Plan
				(D) = B * 0.01053	(E) = A * 0.0000254
Exogenous Amount	\$ 8,591,028,068	\$ 2,487,906,605	\$ 9,329,650	\$ 26,197,657	\$ 218,212
Excluded Revenue	\$ 677,684,162	\$ 288,357,620			
Price Cap Revenue Percentage	92.11%	88.41%			

2011 Mid-Year Rate Changes

	2011 Annual		FCC 11-68	DA 11-826	FCC 11-114	FCC 11-104
	Total	Interstate	5/3/2011	5/4/2011	7/22/2011	6/30/2011
	(499A)	(499A)	Reg Fee	TRS	Reg Fee	TRS
	(A)	(B)	(C) = B * 0.00361	(D) = B * 0.01056	(E) = B * 0.00375	(F) = B * 0.01058
Exogenous Amount	\$ 8,591,028,068	\$ 2,487,906,605	\$ 8,981,343	\$ 26,272,294	\$ 9,329,650	\$ 26,322,052
Excluded Revenue	\$ 677,684,162	\$ 288,357,620				
Price Cap Revenue Percentage	92.11%	88.41%				

	2012 Annual		FCC 11-114	DA 12-696	DA 12-799
	Total	Interstate	7/22/2011	5/2/2012	5/21/2012
	(499A)	(499A)	Reg Fee	Telecom Relay	North American
	(A)	(B)	(C) = B * 0.00375	Service	Numbering Plan
			(C) = B * 0.00375	(D) = B * 0.02330	(E) = A * 0.0000302
Exogenous Amount	\$ 7,986,798,952	\$ 1,789,503,509	\$ 6,710,638	\$ 41,695,432	\$ 241,201
Excluded Revenue	\$ 399,794,070	\$ 244,210,711			
Price Cap Revenue Percentage	94.99%	86.35%			

	7/12 - 6/13	7/13 - 6/14	Exogenous
Telecommunications Relay Service Support:			
DA 12-696 - 0.01053 Factor 2011 Revenue - D	\$ 26,197,657		
DA 11-826 - FCC 11-104 = D' - F'		\$ (49,758)	
DA 12-696 - 0.02330 Factor 2012 Revenue - D"		\$ 41,695,432	
	\$ 26,197,657	\$ 41,645,674	\$ 15,448,017
% Price Cap Allocation	88.41%	86.35%	
Price Cap Exogenous Amount	\$ 23,161,251	\$ 35,962,354	\$ 12,801,104
FCC 2011 Price Cap Interstate End User Revenue	\$ 2,199,548,985		
FCC 2012 Price Cap Interstate End User Revenue	\$ 1,545,292,799		
Revenue Change (R)	-29.75%		
Price Cap Only with R Adj	\$ 16,271,933	\$ 35,962,354	\$ 19,690,421

	7/12 - 6/13	7/13 - 6/14	Exogenous
North American Numbering Plan Administration:			
DA 12-799 - 0.0000254 Factor 2011 Revenue - E	\$ 218,212		
DA 12-799 - 0.0000302 Factor 2012 Revenue - E"		\$ 241,201	
	\$ 218,212	\$ 241,201	\$ 22,989
% Price Cap Allocation	92.11%	94.99%	
Price Cap Exogenous Amount	\$ 200,999	\$ 229,128	\$ 28,129
FCC 2011 Total End User Revenue	\$ 7,913,343,906		
FCC 2012 Total End User Revenue	\$ 7,587,004,881		
Revenue Change (R)	-4.12%		
Price Cap Only with R Adj	\$ 192,710	\$ 229,128	\$ 36,418

	7/12 - 6/13	7/13 - 6/14	Exogenous
Regulatory Fee Support:			
FCC 11-114 - 0.00375 Factor 2011 Revenue - C	\$ 9,329,650		
FCC 11-68 - FCC 11-114 = C' - E'		\$ (348,307)	
FCC 11-114 - 0.00375 Factor 2012 Revenue - C"		\$ 6,710,638	
	\$ 9,329,650	\$ 6,362,331	\$ (2,967,319)
% Price Cap Allocation	88.41%	86.35%	
Price Cap Exogenous Amount	\$ 8,248,309	\$ 5,494,074	\$ (2,754,235)
FCC 2011 Price Cap Interstate End User Revenue	\$ 2,199,548,985		
FCC 2012 Price Cap Interstate End User Revenue	\$ 1,545,292,799		
Revenue Change (R)	-29.75%		
Price Cap Only with R Adj	\$ 5,794,848	\$ 5,494,074	\$ (300,774)

	Common Line	InterExchange	Special	Price Cap Revenue
499A 2012 Interstate End User Revenues	\$ 1,315,609,802		\$ 229,682,996	\$ 1,545,292,799
Allocation Basis	85.14%		14.86%	
Telecom. Relay Support	\$ 16,763,756		\$ 2,926,665	\$ 19,690,421
NANPA	\$ 31,005		\$ 5,413	\$ 36,418
Regulatory Fee Support:	\$ (256,069)		\$ (44,705)	\$ (300,774)
Excess Deferred Tax	\$ 96,772	\$ -	\$ 86,158	\$ 182,930
	\$ 16,635,464	\$ -	\$ 2,973,531	\$ 19,608,995