

Filing Date (enter w/leading '):
 Holding Company
 Filing Name:

6/17/2013
 VZTC
 2013 Annual Filing (VZTCAN13.xls) Appendix B

RCCMRSTRP-2

Summary Holding Company

Total Change in Revenue

\$ (23,886,891)

Total Change in Expense

\$ (14,903,670)

Total Eligible ARC/CAF Recovery

\$ 8,983,221

IntraMTA Reciprocal Compensation Revenues

	All non-transit, intraMTA usage based rate elements		
	FY 2011 Revenue	Proposed Revenue	Change in Revenue
	A	B	C = B-A
CA542302	249,903	-	(249,903)
CA542319	2,581,576	-	(2,581,576)
CT155130	-	-	-
DC575020	-	-	-
DE565010	229,848	-	(229,848)
FL210328	2,182,404	-	(2,182,404)
MA115112	-	-	-
MD185030	1,865,497	-	(1,865,497)
NC230864	-	-	-
NJ165120	1,829,429	-	(1,829,429)
NY155130	8,756,778	-	(8,756,778)
PA175000	2,342,400	-	(2,342,400)
PA170169, 170170, 170201	293,792	-	(293,792)
RI585114	400,153	-	(400,153)
TX442154	30,798	-	(30,798)
TX442080	1,480,899	-	(1,480,899)
VA195040	1,324,586	-	(1,324,586)
VA190233, 190479	318,827	-	(318,827)
Total	23,886,891	-	(23,886,891)

	All non-transit, intraMTA usage based rate elements			Eligible ARC/CAF Recovery
	FY 2011 Expense	Proposed Expense	Change in Expense	Net Change *
	D	E	F = E - D	G = F - C
	111,931	-	(111,931)	137,972
	1,184,989	-	(1,184,989)	1,396,587
	-	-	-	-
	274,972	-	(274,972)	(274,972)
	79,268	-	(79,268)	150,580
	661,564	-	(661,564)	1,520,841
	127,264	-	(127,264)	(127,264)
	1,471,868	-	(1,471,868)	393,629
	-	-	-	-
	1,643,466	-	(1,643,466)	185,963
	5,698,556	-	(5,698,556)	3,058,223
	2,071,804	-	(2,071,804)	270,596
	33,154	-	(33,154)	260,637
	170,725	-	(170,725)	229,428
	9,892	-	(9,892)	20,906
	320,346	-	(320,346)	1,160,553
	997,802	-	(997,802)	326,784
	46,068	-	(46,068)	272,759
Total	14,903,670	-	(14,903,670)	8,983,221

*Negative is reduction to Eligible Recovery