

**GETS Expanded HPC
OWCQ/OWEQ Recurring Costs**

LN CATEGORY

1	Investment	\$	-
2	Annual Capital Costs	\$	-
3	Annual Operating Costs	\$	36,685.44
4	Annual Investment related cost	\$	-
5	Annualized portion of nonrecurring Cost adjusted for cost of money	\$	-
6	Other Operating Expenses	\$	-
7	Total Annual Costs	\$	36,685.44
8	Annual Revenue [(L9 x L11) x 12]	\$	64,848.00
9	Quantity (Switch Count)		1,544
10	Monthly Recurring Unit Cost [(L7 / L9) / 12]	\$	1.98
11	Monthly Recurring Rate	\$	3.50

**GETS Expanded HPC
OWCQ/OWEQ Non Recurring Costs**

LN CATEGORY

1	Investment	\$	-
2	Annual Capital Costs	\$	-
3	Annual Operating Costs	\$	461,980.24
4	Annual Investment related cost	\$	-
5	Annualized portion of nonrecurring Cost adjusted for cost of money	\$	-
6	Other Operating Expenses	\$	-
7	Total Annual Costs	\$	461,980.24
8	Annual Revenue (L9 x L11)	\$	926,400.00
9	Quantity (Switch Count)		1,544
10	Non Recurring Unit Cost (L7 / L9)	\$	299.21
11	Non Recurring Rate	\$	600.00

GETS Expanded HPC
GTD5 End Office Non Recurring Costs

LN CATEGORY

1	Investment	\$	-
2	Annual Capital Costs	\$	-
3	Annual Operating Costs	\$	30,527.25
4	Annual Investment related cost	\$	-
5	Annualized portion of nonrecurring Cost adjusted for cost of money	\$	-
6	Other Operating Expenses	\$	-
7	Total Annual Costs	\$	30,527.25
8	Annual Revenue (L9 x L11)	\$	70,700.00
9	Quantity (Switch Count)		505
10	Non Recurring Unit Cost (L7 / L9)	\$	60.45
11	Non Recurring Rate	\$	140.00

**GETS Expanded Enhanced Alternate Carrier Routing
End Office Non Recurring Costs**

LN CATEGORY

1	Investment	\$	-
2	Annual Capital Costs	\$	-
3	Annual Operating Costs	\$	145,499.49
4	Annual Investment related cost	\$	-
5	Annualized portion of nonrecurring Cost adjusted for cost of money	\$	-
6	Other Operating Expenses	\$	-
7	Total Annual Costs	\$	145,499.49
8	Annual Revenue (L9 x L11)	\$	297,105.00
9	Quantity (Switch Count)		2,049
10	Non Recurring Unit Cost (L7 / L9)	\$	71.01
11	Non Recurring Rate	\$	145.00