

Service Name: Special Construction



Case Number: 2007-402042.01

Customer Name: Schindler Elevator

Contract:

**Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$13,073.29	\$0.00	\$13,073.29
COM	\$4,020.04	\$0.00	\$4,020.04
Income Tax	\$1,817.19	\$0.00	\$1,817.19
Property Tax	\$411.81	\$0.00	\$411.81
Total	\$19,322.32	\$0.00	\$19,322.32

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$20,000.32	\$0.00	\$20,000.32
GRL	\$286.04	\$0.00	\$286.04
Lump Sum with GRL	\$20,286.36	\$0.00	\$20,286.36
12 Month Payment			\$1,795.31
36 Month Payment			\$666.55
60 Month Payment			\$443.61

% of Cost w/ GRL	100%	N/A%	100%
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