

**Service Name:** Special Construction

**Case Number:** 2007-402042.01

**Customer Name:** Schindler Elevator

**Contract:**

\*\*Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

**60 Months**

<b>Capital Expense</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Depreciation	\$13,073.29	\$0.00	<b>\$13,073.29</b>
COM	\$4,020.04	\$0.00	<b>\$4,020.04</b>
Income Tax	\$1,817.19	\$0.00	<b>\$1,817.19</b>
Property Tax	\$411.81	\$0.00	<b>\$411.81</b>
Total	\$19,322.32	\$0.00	<b>\$19,322.32</b>

<b>Other</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Recast	\$0.00	\$0.00	<b>\$0.00</b>
Additional Expenses	\$678.00	\$0.00	<b>\$678.00</b>
Total	\$678.00	\$0.00	<b>\$678.00</b>

<b>Cost Floor</b>	<b>Direct</b>	<b>Shared</b>	<b>Total</b>
Result	\$20,000.32	\$0.00	<b>\$20,000.32</b>
GRL	\$286.04	\$0.00	<b>\$286.04</b>
Lump Sum with GRL	\$20,286.36	\$0.00	<b>\$20,286.36</b>
12 Month Payment			<b>\$1,795.31</b>
36 Month Payment			<b>\$666.55</b>
60 Month Payment			<b>\$443.61</b>

% of Cost w/ GRL	100%	N/A%	<b>100%</b>
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