

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Billy Graham Evangelistic Association

CASE NUMBER: NC06-L780-02

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,537.00	
II. Special Construction of fiber facilities (Workpaper II, Line II.B.)	\$27,546.00	

COST DETAILS

CUSTOMER: Billy Graham Evangelistic Association

CASE NUMBER: NC06-L780-02

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,537.00	
II.	Special Construction of fiber facilities		
A.	Total Monthly Capital Costs		\$276.41
B.	Present Worth of Capital Costs	\$27,545.48	

MONTHLY COST CALCULATIONS

CUSTOMER: Billy Graham Evangelistic Association

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Special Construction of fiber facilities						TOTAL
FIELD					INCOME	MONTHLY
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>COST</u>
85C	Underground Fiber	\$3,247.04	\$15.50	\$17.92	\$8.95	\$42.37
845C	Buried Fiber	\$18,342.08	\$77.83	\$104.17	\$52.04	\$234.04
						\$276.41

NONRECOVERABLES

NONRECURRING SUMMARY

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FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
85C	Underground Fiber	1	\$1,116.12	\$1,660.25	\$470.66	\$3,247.03
845C	Buried Fiber	1	\$3,353.66	\$10,568.79	\$4,419.63	\$18,342.08
			\$4,469.78	\$12,229.04	\$4,890.29	\$21,589.11