

Case Number: 2007-412296.01
Jurisdiction: WA
Customer Name: MCI/AREVA
Service: Special Construction
Contract Length: One Time Charge



VICCS Special Construction Summary

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$13,337.90		\$13,337.90
2					
3					
4					
5					
6					
7	GRL	$L1*[L11/(1-L11)]$	\$223.77		\$223.77
8	Total Lump Sum Cost w/ GRL	$L1+L7$	\$13,561.67		\$13,561.67
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_OCT2606_1	0.0165	0.0165	
12	Annual Cost of Money		0.1125	0.1125	
13					

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VICCS Special Construction Capital - Direct

Rate Element: Special Construction {Direct}

	<u>Description</u>	<u>Source</u>	<u>Permit</u>	<u>Subduct</u>
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusuable \$	{VICCS Investment & Loading(L8+L14)}	\$500	\$1,511.96
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0037	0.0018
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0021	0.0024
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.006	0.0067
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	0.0167
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0018	0.0018
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	0.0051
10	Property Tax Factor	PROP_TAX_FACTORS_JUL2106_1	0.0004	0.0004
11				
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$385.85	\$1,166.78
20	Income Tax New NonReusable \$	L3*L8*L12	\$41.86	\$126.60
21	Return New NonReusable \$	L3*L9*L12	\$118.65	\$358.79
22				
23	Total Depreciation	L13+L16+L19	\$385.85	\$1,166.78
24	Total Income Tax	L14+L17+L20	\$41.86	\$126.60
25	Total Return \$	L15+L18+L21	\$118.65	\$358.79
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$8.87	\$26.84
27				
28	Total Present Value Capital	Sum(L23...L26)	\$555.24	\$1,679

Verizon - Confidential & Proprietary
 VICCS Version 2.3.2



<u>Underground Fiber</u>	<u>Total</u>
\$0	\$0
\$0	\$0
\$9,388.45	#####
0.0037	
0.0021	
0.006	
0.0167	
0.0018	
0.0051	
0.0004	
46.302	
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$7,245.08	\$8,797.71
\$786.09	\$954.55
\$2,227.86	\$2,705.30
\$7,245.08	\$8,797.71
\$786.09	\$954.55
\$2,227.86	\$2,705.30
\$166.64	\$202.35
\$10,425.67	#####

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VICCS Investment and Loading

Rate Element: Special Construction

	<u>Description</u>	<u>Source</u>	<u>Permit</u>		<u>Subduct</u>
1	New \$	VICCS Input	\$500	\$0	
2	New Reusability %	VICCS Input	0%	0%	
3	Existing \$		\$0	\$0	
4	Existing Reusability %	VICCS Input	0%	0%	
5	EFI	TLOAD(EFI_FACTORS_NOV1406_1)		0	
6	Power & Common	TLOAD(EFI_FACTORS_NOV1406_1)		0	
7	New Reusable \$	$[L1 * L2 (1 + L5) * (1 + L6)] / L19$	\$0	\$0	
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	\$500	\$0	
9	Existing Reusable \$	$[L3 * L4 (1 + L5) * (1 + L6)] / L19$	\$0	\$0	
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	\$0	\$0	
11	Supplemental Loading New \$	VICCS Input		\$0	
12	Supplemental Loading Existing \$	VICCS Input			
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0	
14	Labor Loading Non-Reusable \$	VICCS Input	\$0	\$1,511.96	
15					
16	Total Loaded Investment	SUM(L7...L14)	\$500	\$1,511.96	
17					
18					
19	Unitize Factor		1	1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1			021 - OUTSIDE PLANT ENGR= \$110.98
21	Installation Labor Rate	LABOR_RATES_JUN1206_1			NMC/ACCESS ORDER REPRESENTATIVE= \$39.86
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1			NMC/ACCESS ORDER REPRESENTATIVE= \$39.86

Verizon - Confidential & Proprietary

<u>Underground Fiber</u>	<u>Total</u>
\$723	\$1,223
0%	
\$0	\$0
0%	
1.0528	
0	
\$0	\$0
\$1,484.17	\$1,984.17
\$0	\$0
\$0	\$0
\$0	\$0
	\$0
\$0	\$0
\$7,904.28	\$9,416.24
\$9,388.45	#####

1
021 - OUTSIDE PLANT ENGR= \$110.98
111 - CONSTR PLACER= \$56.14
NMC/ACCESS ORDER REPRESENTATIVE= \$39.86