

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Alabama Supercomputer Authority-CSC

CASE NUMBER: AL07-2747-00

|     |  | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I.  | Case Preparation Charges<br>(Workpaper II, Line I.)                    | \$1,512.00          |                |
| II. | Special Construction of fiber facilities<br>(Workpaper II, Line II.B.) | \$5,348.00          |                |

COST DETAILS

CUSTOMER: Alabama Supercomputer Authority-CSC

CASE NUMBER: AL07-2747-00

|     |  | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I.  | Case Preparation   | \$1,512.00          |                |
| II. | Special Construction of fiber facilities for route diversity |                     |                |
| A.  | Total Monthly Capital Costs                                  |                     | \$53.66        |
| B.  | Present Worth of Capital Costs                               | \$5,348.00          |                |

MONTHLY COST CALCULATIONS

CUSTOMER: Alabama Supercomputer Authority-CSC

CASE NUMBER: AL07-2747-00

| <u>FIELD</u><br><u>CODE</u> | <u>DESCRIPTION</u> | <u>INVESTMENT</u> | <u>DEPRECIATION</u> | <u>RETURN</u>  | <u>INCOME</u><br><u>TAXES</u> | <u>TOTAL</u><br><u>MONTHLY</u><br><u>COST</u> |
|-----------------------------|--------------------|-------------------|---------------------|----------------|-------------------------------|---|
| 822                         | Aerial Fiber       | <u>\$4,042.88</u> | <u>\$19.68</u>      | <u>\$22.66</u> | <u>\$11.32</u>                | <u>\$53.66</u>                                |
|                             |                    | \$4,042.88        | \$19.68             | \$22.66        | \$11.32                       | \$53.66                                       |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Alabama Supercomputer Authority-CSC

CASE NUMBER: AL07-2747-00

| FIELD<br>CODE | DESCRIPTION  | QUANTITY | MATERIAL          | LABOR             | ENGINEERING     | TOTAL<br>NONRECOVERABLE<br>INVESTMENT |
|---------------|--------------|----------|-------------------|-------------------|-----------------|---------------------------------------|
| 822           | Aerial Fiber | 1        | <u>\$1,592.45</u> | <u>\$1,912.81</u> | <u>\$537.62</u> | <u>\$4,042.88</u>                     |
|               |              |          | \$1,592.45        | \$1,912.81        | \$537.62        | \$4,042.88                            |