

COS-2

Filing Date: 6/15/2007
Filing Entity: VAKT
Transmittal Number : 6
COSA: VAKTAN07

Rate-of-Return TRP
7/07 - 6/08 Forecast
Versus 2006 Actual

		Common Line (A)	Traffic Sensitive Switched (B)	Traffic Sensitive Special (C)	Other Interstate (D)	Total Interstate (E)	Total Co. Subject to Separations (F)
Forecast, 7/07 - 6/08							
	Revenue Requirement						
100	Depreciation / Amortization	675,281	336,151	568,614	1,334	1,581,380	4,672,783
105	Expense Less Dep & Amor	850,043	326,927	364,305	213,603	1,754,879	(4,672,783)
110	Taxes Less FIT	181,500	82,738	144,706	541	409,484	n/a
115	Return	387,398	91,156	296,787	0	775,341	n/a
120	FIT	207,075	48,389	158,594	86	414,145	1,097,939
125	Uncol., IDC & Other Adj.	(1,850)	(449)	(1,396)	0	(3,695)	n/a
130	Revenue Requirements	2,299,447	884,912	1,531,610	215,563	4,931,533	1,097,939
135	Access Service Revenue	2,299,447	884,912	1,531,610	215,563	4,931,533	1,097,939
	Rate Base						
140	Telephone Plant in Service	11,844,710	5,399,464	9,443,527	35,281	26,722,983	79,742,144
145	Rate Base Adjustments	86,563	39,460	69,014	258	195,295	n/a
150	Depreciation Reserves	7,742,844	4,282,524	6,282,879	31,539	18,339,786	55,228,110
155	Accum Deferred Income Tax	744,886	346,126	591,556	2,503	1,685,072	5,032,160
160	Average Rate Base	3,443,542	810,274	2,638,106	0	6,891,923	n/a
Actual, 1/06 - 12/06							
	Revenue Requirement						
190	Depreciation / Amortization	772,359	383,803	216,163	72,542	1,444,867	4,875,608
205	Expense Less Depr & Amor	1,138,963	339,312	146,909	332,704	1,957,888	(4,875,608)
210	Taxes Less FIT	173,991	71,799	46,278	13,726	305,794	n/a
215	Return	542,844	156,799	133,406	0	833,050	n/a
220	FIT	291,411	84,063	71,597	16,709	463,780	1,646,787
225	Uncol., IDC & Other Adj.	(2,156)	(475)	(483)	0	(3,114)	n/a
230	Revenue Requirements	2,917,411	1,035,301	613,872	435,681	5,002,265	1,646,787
235	Access Service Revenue	2,917,411	1,035,301	613,872	435,681	5,002,265	1,646,787
	Rate Base						
240	Telephone Plant in Service	13,028,808	5,376,456	3,465,382	1,027,812	22,898,459	77,679,314
245	Rate Base Adjustments	99,577	41,091	26,485	7,855	175,010	n/a
250	Depreciation Reserves	7,557,720	3,716,188	2,107,777	699,841	14,081,527	47,517,661
255	Accum Deferred Income Tax	745,384	307,590	198,256	58,833	1,310,062	4,438,560
260	Average Rate Base	4,825,282	1,393,770	1,185,834	0	7,404,886	n/a

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Forecast, 7/06 - 6/07		Windstream did not make an annual filing in 2006, there is no forecast available for this period.					
	Revenue Requirement						
100	Depreciation / Amortization	0	0	0	0	0	0
105	Expense Less Dep & Amor	0	0	0	0	0	0
110	Taxes Less FIT	0	0	0	0	0	0
115	Return	0	0	0	0	0	0
120	FIT	0	0	0	0	0	0
125	Uncol., IDC & Other Adj.	0	0	0	0	0	0
130	Revenue Requirements	0	0	0	0	0	0
135	Access Service Revenue	0	0	0	0	0	0
	Rate Base						
140	Telephone Plant in Service	0	0	0	0	0	0
145	Rate Base Adjustments	0	0	0	0	0	0
150	Depreciation Reserves	0	0	0	0	0	0
155	Accum Deferred Income Tax	0	0	0	0	0	0
160	Average Rate Base	0	0	0	0	0	0
Actual, 1/05 - 12/05							
	Revenue Requirement						
200	Depreciation / Amortization	0	0	0	0	0	0
205	Expense Less Depr & Amor	0	0	0	0	0	0
210	Taxes Less FIT	0	0	0	0	0	0
215	Return	0	0	0	0	0	0
220	FIT	0	0	0	0	0	0
225	Uncol., IDC & Other Adj.	0	0	0	0	0	0
230	Revenue Requirements	0	0	0	0	0	0
235	Access Service Revenue	0	0	0	0	0	0
	Rate Base						
240	Telephone Plant in Service	0	0	0	0	0	0
245	Rate Base Adjustments	0	0	0	0	0	0
250	Depreciation Reserves	0	0	0	0	0	0
255	Accum Deferred Income Tax	0	0	0	0	0	0
260	Average Rate Base	0	0	0	0	0	0

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Forecast, 7/05 - 6/06		Windstream did not make an annual filing in 2005, there is no forecast available for this period.					
	Revenue Requirement						
100	Depreciation / Amortization	0	0	0	0	0	0
105	Expense Less Dep & Amor	0	0	0	0	0	0
110	Taxes Less FIT	0	0	0	0	0	0
115	Return	0	0	0	0	0	0
120	FIT	0	0	0	0	0	0
125	Uncol., IDC & Other Adj.	0	0	0	0	0	0
130	Revenue Requirements	0	0	0	0	0	0
135	Access Service Revenue	0	0	0	0	0	0
	Rate Base						
140	Telephone Plant in Service	0	0	0	0	0	0
145	Rate Base Adjustments	0	0	0	0	0	0
150	Depreciation Reserves	0	0	0	0	0	0
155	Accum Deferred Income Tax	0	0	0	0	0	0
160	Average Rate Base	0	0	0	0	0	0
Actual, 1/04 - 12/04							
	Revenue Requirement						
200	Depreciation / Amortization	0	0	0	0	0	0
205	Expense Less Depr & Amor	0	0	0	0	0	0
210	Taxes Less FIT	0	0	0	0	0	0
215	Return	0	0	0	0	0	0
220	FIT	0	0	0	0	0	0
225	Uncol., IDC & Other Adj.	0	0	0	0	0	0
230	Revenue Requirements	0	0	0	0	0	0
235	Access Service Revenue	0	0	0	0	0	0
	Rate Base						
240	Telephone Plant in Service	0	0	0	0	0	0
245	Rate Base Adjustments	0	0	0	0	0	0
250	Depreciation Reserves	0	0	0	0	0	0
255	Accum Deferred Income Tax	0	0	0	0	0	0
260	Average Rate Base	0	0	0	0	0	0