

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
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Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	2,902,543	5,004
171 Network Support	206,616	0	0	206,616	65,095	64
172 General Support	1,720,072	0	0	1,720,072	310,768	4,940
173 Central Office	3,791,557	(14,672)	(88,790)	3,688,095	1,218,198	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	2,213,137	(14,672)	(88,790)	2,109,675	633,321	0
176 COE Transmission	1,578,420	0	0	1,578,420	584,877	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	4,717,794	0	0	4,717,794	1,308,482	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	3,833,606	0
190 Depreciation / Amortization	25,096,702	0	0	25,096,702	8,209,426	6,475
200 Customer Operations	n/a	n/a	n/a	n/a	3,114,264	958,414
201 Marketing	4,187,250	0	12,910	4,200,160	1,194,960	1,264
202 Local Business Office	3,504,272	0	(45)	3,504,227	624,780	319,969
203 Revenue Accounting	2,457,365	0	(771,450)	1,685,915	965,850	403,614
204 Other Billing & Collection	784,977	0	765,874	1,550,851	328,674	233,567
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	5,018,508	490,494
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	(23,323)	(33)
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	1,103,084	4,434
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	24,158,108	1,464,788
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FIT Adjustments						
270 Adjustment for FIT	(124,966)	0	0	(124,966)	(32,531)	(50)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
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300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	24,190,639	n/a
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Telephone Plant in Service						
310 General Support	20,412,714	(97,495)	546,692	20,861,911	6,523,389	109,989
320 Central Office Equip-Switch	59,186,683	0	1,726,629	60,913,312	18,198,679	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	59,186,683	0	1,726,629	60,913,312	18,198,679	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	65,638,916	0	2,594,527	68,233,443	30,052,158	0
331 Subscriber Lines	40,767,944	0	2,045,947	42,813,891	11,723,328	0
332 Exchange Circuit	14,953,291	0	261,181	15,214,472	11,009,983	0
333 Interexchange Circuit	9,300,261	0	287,399	9,587,660	7,169,664	0
334 Host Remote	617,420	0	0	617,420	149,183	0
340 Cable & Wire	195,506,307	0	7,723,486	203,229,793	56,699,174	0
341 Subscriber Lines	183,501,046	0	7,723,486	191,224,532	48,056,189	0
342 Exchange	6,235,057	0	0	6,235,057	4,616,440	0
343 Interexchange	4,825,587	0	0	4,825,587	3,794,516	0
344 Host Remote	944,617	0	0	944,617	232,029	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	5,718,258	0	0	5,718,258	4,195,996	710
370 Total Plant In Service	346,462,878	(97,495)	12,591,334	358,956,717	115,669,396	110,699
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Adjustments to TPIS						
380 Depr / Amor Reserve	224,327,233	4,223,072	12,959,095	241,509,400	79,049,096	71,269
390 Accum Deferred Income Tax	17,214,749	(67,477)	(7,714)	17,139,558	5,605,447	4,688
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	1,140,488	1,055
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Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	32,155,341	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

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	Interstate Inter- exchange (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues						
100 Network Access	n/a	23,859,251	0	0	17,017,731	17,017,731
110 Uncollectibles	n/a	0	0	0	0	0
120 Common Line Support	n/a	0	0	0	0	0
130 Long Term	n/a	0	0	0	0	0
140 Transitional	n/a	0	0	0	0	0
150 Miscellaneous	n/a	1,921,528	0	0	0	0
160 Net Revenues	n/a	25,780,779	0	0	17,017,731	17,017,731
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Expenses						
170 Plant Specific	221,909	2,675,630	0	0	1,517,090	1,517,090
171 Network Support	5,767	59,264	0	0	36,647	36,647
172 General Support	27,042	278,786	0	0	167,349	167,349
173 Central Office	168,136	1,050,062	0	0	206,071	206,071
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	633,321	0	0	0	0
176 COE Transmission	168,136	416,741	0	0	206,071	206,071
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	20,964	1,287,518	0	0	1,107,023	1,107,023
180 Plant Non-Sp. Less Dep/Amor	204,687	3,628,919	0	0	2,805,559	2,805,559
190 Depreciation / Amortization	782,401	7,420,550	0	0	4,011,612	4,011,612
200 Customer Operations	213,440	1,943,674	0	0	1,050,795	1,050,795
201 Marketing	99,586	1,095,374	0	0	684,371	684,371
202 Local Business Office	0	304,811	0	0	242,334	242,334
203 Revenue Accounting	103,086	459,150	0	0	81,080	81,080
204 Other Billing & Collection	10,768	84,339	0	0	43,010	43,010
210 Access	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	322,499	4,205,515	0	0	2,754,849	2,754,849
230 AFUDC	n/a	0	0	0	0	0
240 Other Exp. & Adjustments	(1,814)	(21,476)	0	0	954,632	954,632
250 Taxes Other than FIT	104,958	993,692	0	0	625,491	625,491
260 Total Exp and Other Taxes	1,848,080	20,846,504	0	0	13,720,028	13,720,028
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FIT Adjustments						
270 Adjustment for FIT	(2,479)	(30,002)	0	0	(22,799)	(22,799)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	1,737,497	0	0	1,162,176	1,162,176
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300 Total Expenses & Taxes	n/a	22,614,003	0	0	14,905,003	14,905,003
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Telephone Plant in Service						
310 General Support	554,303	5,859,097	0	0	3,605,673	3,605,673
320 Central Office Equip-Switch	0	18,198,679	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	0	18,198,679	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	8,041,768	22,010,390	0	0	10,654,583	10,654,583
331 Subscriber Lines	0	11,723,328	0	0	10,654,583	10,654,583
332 Exchange Circuit	8,041,747	2,968,236	0	0	0	0
333 Interexchange Circuit	21	7,169,643	0	0	0	0
334 Host Remote	0	149,183	0	0	0	0
340 Cable & Wire	979,044	55,720,130	0	0	47,577,969	47,577,969
341 Subscriber Lines	0	48,056,189	0	0	47,577,969	47,577,969
342 Exchange	0	4,616,440	0	0	0	0
343 Interexchange	979,044	2,815,472	0	0	0	0
344 Host Remote	0	232,029	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	878,510	3,316,776	0	0	398,213	398,213
370 Total Plant In Service	10,453,625	105,105,072	0	0	62,236,438	62,236,438
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Adjustments to TPIS						
380 Depr / Amor Reserve	6,537,734	72,440,093	0	0	40,868,791	40,868,791
390 Accum Deferred Income Tax	504,614	5,096,145	0	0	3,002,645	3,002,645
400 Other Rate Base Adjust.	103,053	1,036,380	0	0	617,467	617,467
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Return Data						
410 Average Rate Base	n/a	28,605,214	0	0	18,982,469	18,982,469
420 Return	n/a	3,196,778	0	0	2,135,527	2,135,527
430 Rate of Return	11.25%	11.18%	0.00%	0.00%	11.25%	11.25%

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	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues						
100 Network Access	1,915,156	0	0	20,253	0	604,379
110 Uncollectibles	0	0	0	0	0	0
120 Common Line Support	0	n/a	n/a	n/a	n/a	n/a
130 Long Term	0	n/a	n/a	n/a	n/a	n/a
140 Transitional	0	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	1,921,528	0	0	0	0	0
160 Net Revenues	3,836,684	0	0	20,253	0	604,379
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Expenses						
170 Plant Specific	701,398	0	0	0	0	80,932
171 Network Support	11,150	0	0	0	0	1,987
172 General Support	56,927	0	0	0	0	9,576
173 Central Office	633,321	0	0	0	0	49,213
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	633,321	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	49,213
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	20,156
180 Plant Non-Sp. Less Dep/Amor	385,634	0	0	0	0	72,583
190 Depreciation / Amortization	1,758,366	0	0	0	0	252,436
200 Customer Operations	400,344	0	0	13,443	0	85,859
201 Marketing	186,028	0	0	0	0	36,475
202 Local Business Office	52,502	0	0	0	0	9,978
203 Revenue Accounting	146,205	0	0	10,404	0	34,940
204 Other Billing & Collection	15,609	0	0	3,039	0	4,466
210 Access	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	742,364	0	0	6,546	0	121,978
230 AFUDC	0	0	0	0	0	0
240 Other Exp. & Adjustments	(788,979)	0	0	260	0	(268,700)
250 Taxes Other than FIT	158,555	0	0	4	0	36,023
260 Total Exp and Other Taxes	3,357,682	0	0	20,253	0	381,111
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FIT Adjustments						
270 Adjustment for FIT	(765)	0	0	0	0	(674)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	167,918	0	0	0	0	78,380
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300 Total Expenses & Taxes	3,526,365	0	0	20,253	0	460,165
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Telephone Plant in Service						
310 General Support	1,073,411	0	0	0	0	195,064
320 Central Office Equip-Switch	18,198,679	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	18,198,679	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	0	0	2,397,808
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	2,248,625
334 Host Remote	0	0	0	0	0	149,183
340 Cable & Wire	0	0	0	0	0	855,750
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	623,721
344 Host Remote	0	0	0	0	0	232,029
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	123,214	0	0	0	0	22,286
370 Total Plant In Service	19,395,304	0	0	0	0	3,470,908
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Adjustments to TPIS						
380 Depr / Amor Reserve	15,750,720	0	0	0	0	2,043,711
390 Accum Deferred Income Tax	1,088,943	0	0	0	0	174,834
400 Other Rate Base Adjust.	209,675	0	0	0	0	34,794
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Return Data						
410 Average Rate Base	2,765,316	0	0	0	0	1,287,157
420 Return	311,084	0	0	0	0	144,888
430 Rate of Return	11.25%	0.00%	0.00%	0.00%	0.00%	11.26%

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	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues			
100 Network Access	0	2,539,788	4,301,732
110 Uncollectibles	0	0	0
120 Common Line Support	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a
150 Miscellaneous	0	1,921,528	0
160 Net Revenues	0	4,461,316	4,301,732
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Expenses			
170 Plant Specific	0	782,330	377,097
171 Network Support	0	13,137	9,478
172 General Support	0	66,503	45,826
173 Central Office	0	682,534	161,455
174 Operator Systems	0	0	0
175 COE Switching	0	633,321	0
176 COE Transmission	0	49,213	161,455
177 IOT	0	0	0
178 Cable & Wire Facilities	0	20,156	160,338
180 Plant Non-Sp. Less Dep/Amor	0	458,217	365,441
190 Depreciation / Amortization	0	2,010,802	1,398,132
200 Customer Operations	0	499,646	391,975
201 Marketing	0	222,503	187,237
202 Local Business Office	0	62,480	0
203 Revenue Accounting	0	191,549	184,901
204 Other Billing & Collection	0	23,114	19,837
210 Access	n/a	n/a	n/a
220 Corporate Operations	0	870,888	579,778
230 AFUDC	0	0	0
240 Other Exp. & Adjustments	0	(1,057,419)	48,458
250 Taxes Other than FIT	0	194,582	173,398
260 Total Exp and Other Taxes	0	3,759,046	3,334,279
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FIT Adjustments			
270 Adjustment for FIT	0	(1,439)	(5,762)
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	246,298	340,625
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300 Total Expenses & Taxes	0	4,006,783	3,680,666
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Telephone Plant in Service			
310 General Support	0	1,268,475	984,949
320 Central Office Equip-Switch	0	18,198,679	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	18,198,679	0
324 Equal Access	0	0	0
330 Central Office Equip-Trans	0	2,397,808	8,957,998
331 Subscriber Lines	0	0	1,068,746
332 Exchange Circuit	0	0	2,968,236
333 Interexchange Circuit	0	2,248,625	4,921,016
334 Host Remote	0	149,183	0
340 Cable & Wire	0	855,750	7,286,410
341 Subscriber Lines	0	0	478,221
342 Exchange	0	0	3,637,412
343 Interexchange	0	623,721	3,170,777
344 Host Remote	0	232,029	0
350 Info Orig/Term Equipment	0	0	0
360 Amortizable Assets	0	145,500	2,773,063
370 Total Plant In Service	0	22,866,212	20,002,420
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Adjustments to TPIS			
380 Depr / Amor Reserve	0	17,794,431	13,776,870
390 Accum Deferred Income Tax	0	1,263,777	829,723
400 Other Rate Base Adjust.	0	244,469	174,442
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Return Data			
410 Average Rate Base	0	4,052,473	5,570,269
420 Return	0	455,972	626,828
430 Rate of Return	0.00%	11.25%	11.25%