

	Total Company (A)	Part 64 Adjustments (B)	Other Adjustments (C)	Subject to Separations (D)	Total Interstate (E)	Billing & Collection (F)
Revenues						
100 Network Access	n/a	n/a	n/a	n/a	n/a	n/a
110 Uncollectibles	n/a	n/a	n/a	n/a	n/a	n/a
120 Common Line Support	n/a	n/a	n/a	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	n/a	n/a	n/a	n/a	n/a	n/a
160 Net Revenues	n/a	n/a	n/a	n/a	n/a	n/a
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Expenses						
170 Plant Specific	n/a	n/a	n/a	n/a	595,673	738
171 Network Support	31,124	0	0	31,124	9,282	10
172 General Support	146,686	0	0	146,686	43,747	728
173 Central Office	897,001	0	32,747	929,748	283,652	0
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	511,594	0	32,747	544,341	166,070	0
176 COE Transmission	385,407	0	0	385,407	117,582	0
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	879,301	0	0	879,301	258,992	0
180 Plant Non-Sp. Less Dep/Amor	n/a	n/a	n/a	n/a	643,316	0
190 Depreciation / Amortization	4,673,692	0	0	4,673,692	1,427,001	1,678
200 Customer Operations	n/a	n/a	n/a	n/a	502,864	167,088
201 Marketing	735,979	0	2,626	738,605	174,798	193
202 Local Business Office	584,032	0	0	584,032	101,202	50,199
203 Revenue Accounting	643,311	0	(303,470)	339,841	141,314	31,146
204 Other Billing & Collection	409	0	301,530	301,939	85,550	85,550
210 Access	n/a	n/a	n/a	n/a	0	n/a
220 Corporate Operations	n/a	n/a	n/a	n/a	774,388	74,611
230 AFUDC	n/a	n/a	n/a	n/a	n/a	n/a
240 Other Exp. & Adjustments	n/a	n/a	n/a	n/a	221	0
250 Taxes Other than FIT	n/a	n/a	n/a	n/a	296,416	861
260 Total Exp and Other Taxes	n/a	n/a	n/a	n/a	4,239,879	244,976
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FIT Adjustments						
270 Adjustment for FIT	(86,676)	0	0	(86,676)	(26,155)	(29)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	n/a	n/a	n/a	0	n/a
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300 Total Expenses & Taxes	n/a	n/a	n/a	n/a	4,266,034	n/a
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Telephone Plant in Service						
310 General Support	4,705,717	(102,170)	143,644	4,747,191	1,415,769	23,545
320 Central Office Equip-Switch	11,808,109	0	390,160	12,198,269	2,613,601	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	11,808,109	0	390,160	12,198,269	2,613,601	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	10,759,537	0	355,514	11,115,051	4,498,944	0
331 Subscriber Lines	7,267,838	0	355,514	7,623,352	2,055,972	0
332 Exchange Circuit	2,053,317	0	0	2,053,317	1,484,142	0
333 Interexchange Circuit	1,324,976	0	0	1,324,976	935,349	0
334 Host Remote	113,406	0	0	113,406	23,481	0
340 Cable & Wire	42,397,274	0	890,098	43,287,372	12,749,986	0
341 Subscriber Lines	38,644,936	0	890,098	39,535,034	9,942,965	0
342 Exchange	2,104,563	0	0	2,104,563	1,662,657	0
343 Interexchange	1,348,659	0	0	1,348,659	1,082,432	0
344 Host Remote	299,116	0	0	299,116	61,932	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	757,734	0	0	757,734	499,238	124
370 Total Plant In Service	70,428,371	(102,170)	1,779,416	72,105,617	21,777,538	23,669
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Adjustments to TPIS						
380 Depr / Amor Reserve	51,543,087	(56,939)	3,557,494	55,043,642	16,750,946	13,125
390 Accum Deferred Income Tax	4,537,823	0	(7,714)	4,530,109	1,351,663	1,462
400 Other Rate Base Adjust.	n/a	n/a	n/a	n/a	165,060	182
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Return Data						
410 Average Rate Base	n/a	n/a	n/a	n/a	3,839,989	n/a
420 Return	n/a	n/a	n/a	n/a	n/a	n/a
430 Rate of Return	n/a	n/a	n/a	n/a	n/a	n/a

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	Interstate WBIAS (G)	ROR Regulated I/S Access (H)	Pay Phone (I)	Inside Wire (J)	BFP (K)	Total Common Line (L)
Revenues						
100 Network Access	n/a	3,696,607	0	0	2,784,875	2,784,875
110 Uncollectibles	n/a	0	0	0	0	0
120 Common Line Support	n/a	0	0	0	0	0
130 Long Term	n/a	0	0	0	0	0
140 Transitional	n/a	0	0	0	0	0
150 Miscellaneous	n/a	384,194	0	0	0	0
160 Net Revenues	n/a	4,080,801	0	0	2,784,875	2,784,875
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Expenses						
170 Plant Specific	48,461	546,474	0	0	280,737	280,737
171 Network Support	858	8,414	0	0	5,486	5,486
172 General Support	3,979	39,040	0	0	25,455	25,455
173 Central Office	28,292	255,360	0	0	49,654	49,654
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	0	166,070	0	0	0	0
176 COE Transmission	28,292	89,290	0	0	49,654	49,654
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	15,332	243,660	0	0	200,142	200,142
180 Plant Non-Sp. Less Dep/Amor	37,764	605,552	0	0	476,626	476,626
190 Depreciation / Amortization	128,716	1,296,607	0	0	756,184	756,184
200 Customer Operations	35,619	300,157	0	0	167,410	167,410
201 Marketing	16,151	158,454	0	0	103,314	103,314
202 Local Business Office	0	51,003	0	0	42,451	42,451
203 Revenue Accounting	19,468	90,700	0	0	21,645	21,645
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	0	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	54,169	645,608	0	0	411,132	411,132
230 AFUDC	n/a	0	0	0	0	0
240 Other Exp. & Adjustments	21	200	0	0	146,522	146,522
250 Taxes Other than FIT	26,102	269,453	0	0	171,943	171,943
260 Total Exp and Other Taxes	330,852	3,664,051	0	0	2,410,554	2,410,554
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FIT Adjustments						
270 Adjustment for FIT	(2,417)	(23,709)	0	0	(15,459)	(15,459)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	n/a	154,161	0	0	136,423	136,423
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300 Total Expenses & Taxes	n/a	3,841,921	0	0	2,562,436	2,562,436
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Telephone Plant in Service						
310 General Support	128,781	1,263,443	0	0	823,784	823,784
320 Central Office Equip-Switch	0	2,613,601	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	0	2,613,601	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	1,082,507	3,416,437	0	0	1,899,877	1,899,877
331 Subscriber Lines	0	2,055,972	0	0	1,899,877	1,899,877
332 Exchange Circuit	1,082,507	401,635	0	0	0	0
333 Interexchange Circuit	0	935,349	0	0	0	0
334 Host Remote	0	23,481	0	0	0	0
340 Cable & Wire	754,775	11,995,211	0	0	9,852,846	9,852,846
341 Subscriber Lines	0	9,942,965	0	0	9,852,846	9,852,846
342 Exchange	754,775	907,882	0	0	0	0
343 Interexchange	0	1,082,432	0	0	0	0
344 Host Remote	0	61,932	0	0	0	0
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	10,335	488,779	0	0	66,111	66,111
370 Total Plant In Service	1,976,398	19,777,471	0	0	12,642,618	12,642,618
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Adjustments to TPIS						
380 Depr / Amor Reserve	1,577,029	15,160,792	0	0	9,824,838	9,824,838
390 Accum Deferred Income Tax	124,583	1,225,618	0	0	800,606	800,606
400 Other Rate Base Adjust.	15,239	149,639	0	0	97,478	97,478
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Return Data						
410 Average Rate Base	n/a	3,540,700	0	0	2,114,652	2,114,652
420 Return	n/a	262,589	0	0	237,898	237,898
430 Rate of Return	11.25%	7.42%	0.00%	0.00%	11.25%	11.25%

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	Local Switching (M)	Equal Access (N)	SS7 (O)	Information (P)	Tandem Switching (Q)	Local Transport (R)
Revenues						
100 Network Access	186,908	0	0	1,989	0	59,441
110 Uncollectibles	0	0	0	0	0	0
120 Common Line Support	0	n/a	n/a	n/a	n/a	n/a
130 Long Term	0	n/a	n/a	n/a	n/a	n/a
140 Transitional	0	n/a	n/a	n/a	n/a	n/a
150 Miscellaneous	384,194	0	0	0	0	0
160 Net Revenues	571,102	0	0	1,989	0	59,441
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Expenses						
170 Plant Specific	172,951	0	0	0	0	12,575
171 Network Support	1,220	0	0	0	0	219
172 General Support	5,661	0	0	0	0	1,019
173 Central Office	166,070	0	0	0	0	7,999
174 Operator Systems	0	0	0	0	0	0
175 COE Switching	166,070	0	0	0	0	0
176 COE Transmission	0	0	0	0	0	7,999
177 IOT	0	0	0	0	0	0
178 Cable & Wire Facilities	0	0	0	0	0	3,338
180 Plant Non-Sp. Less Dep/Amor	53,720	0	0	0	0	9,668
190 Depreciation / Amortization	230,923	0	0	0	0	33,340
200 Customer Operations	58,741	0	0	1,621	0	10,572
201 Marketing	22,975	0	0	0	0	4,134
202 Local Business Office	7,248	0	0	0	0	1,305
203 Revenue Accounting	28,518	0	0	1,621	0	5,133
204 Other Billing & Collection	0	0	0	0	0	0
210 Access	n/a	n/a	n/a	n/a	n/a	n/a
220 Corporate Operations	126,888	0	0	721	0	14,588
230 AFUDC	0	0	0	0	0	0
240 Other Exp. & Adjustments	(125,268)	0	0	17	0	(29,469)
250 Taxes Other than FIT	42,761	0	0	4	0	6,661
260 Total Exp and Other Taxes	560,716	0	0	2,363	0	57,935
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FIT Adjustments						
270 Adjustment for FIT	(3,438)	0	0	0	0	(618)
280 Amortized ITC	0	0	0	0	0	0
290 Federal Income Taxes	4,838	0	0	(131)	0	743
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300 Total Expenses & Taxes	568,992	0	0	2,232	0	59,296
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Telephone Plant in Service						
310 General Support	183,195	0	0	0	0	32,970
320 Central Office Equip-Switch	2,613,601	0	0	0	0	0
321 Operator Systems	0	0	0	0	0	0
322 Tandem Switching	0	0	0	0	0	0
323 Local Switching Cat. 3	2,613,601	0	0	0	0	0
324 Equal Access	0	0	0	0	0	0
330 Central Office Equip-Trans	0	0	0	0	0	306,074
331 Subscriber Lines	0	0	0	0	0	0
332 Exchange Circuit	0	0	0	0	0	0
333 Interexchange Circuit	0	0	0	0	0	282,593
334 Host Remote	0	0	0	0	0	23,481
340 Cable & Wire	0	0	0	0	0	164,303
341 Subscriber Lines	0	0	0	0	0	0
342 Exchange	0	0	0	0	0	0
343 Interexchange	0	0	0	0	0	102,371
344 Host Remote	0	0	0	0	0	61,932
350 Info Orig/Term Equipment	0	0	0	0	0	0
360 Amortizable Assets	14,702	0	0	0	0	2,646
370 Total Plant In Service	2,811,498	0	0	0	0	505,993
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Adjustments to TPIS						
380 Depr / Amor Reserve	1,955,410	0	0	0	0	405,263
390 Accum Deferred Income Tax	176,439	0	0	0	0	31,874
400 Other Rate Base Adjust.	21,678	0	0	0	0	3,900
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Return Data						
410 Average Rate Base	701,327	0	0	0	0	72,756
420 Return	5,548	0	0	(243)	0	763
430 Rate of Return	0.79%	0.00%	0.00%	0.00%	0.00%	1.05%

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	Host Remote (S)	Total Switched Traffic Sensitive (T)	Special Access (U)
Revenues			
100 Network Access	0	248,338	663,394
110 Uncollectibles	0	0	0
120 Common Line Support	n/a	n/a	n/a
130 Long Term	n/a	n/a	n/a
140 Transitional	n/a	n/a	n/a
150 Miscellaneous	0	384,194	0
160 Net Revenues	0	632,532	663,394
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Expenses			
170 Plant Specific	0	185,526	80,211
171 Network Support	0	1,439	1,488
172 General Support	0	6,680	6,906
173 Central Office	0	174,069	31,637
174 Operator Systems	0	0	0
175 COE Switching	0	166,070	0
176 COE Transmission	0	7,999	31,637
177 IOT	0	0	0
178 Cable & Wire Facilities	0	3,338	40,180
180 Plant Non-Sp. Less Dep/Amor	0	63,388	65,538
190 Depreciation / Amortization	0	264,263	276,159
200 Customer Operations	0	70,934	61,815
201 Marketing	0	27,109	28,029
202 Local Business Office	0	8,553	0
203 Revenue Accounting	0	35,272	33,786
204 Other Billing & Collection	0	0	0
210 Access	n/a	n/a	n/a
220 Corporate Operations	0	142,197	92,278
230 AFUDC	0	0	0
240 Other Exp. & Adjustments	0	(154,720)	5,548
250 Taxes Other than FIT	0	49,426	48,086
260 Total Exp and Other Taxes	0	621,014	629,635
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FIT Adjustments			
270 Adjustment for FIT	0	(4,056)	(4,194)
280 Amortized ITC	0	0	0
290 Federal Income Taxes	0	5,451	13,284
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300 Total Expenses & Taxes	0	630,521	647,113
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Telephone Plant in Service			
310 General Support	0	216,165	223,495
320 Central Office Equip-Switch	0	2,613,601	0
321 Operator Systems	0	0	0
322 Tandem Switching	0	0	0
323 Local Switching Cat. 3	0	2,613,601	0
324 Equal Access	0	0	0
330 Central Office Equip-Trans	0	306,074	1,210,485
331 Subscriber Lines	0	0	156,095
332 Exchange Circuit	0	0	401,635
333 Interexchange Circuit	0	282,593	652,755
334 Host Remote	0	23,481	0
340 Cable & Wire	0	164,303	1,978,061
341 Subscriber Lines	0	0	90,119
342 Exchange	0	0	907,882
343 Interexchange	0	102,371	980,060
344 Host Remote	0	61,932	0
350 Info Orig/Term Equipment	0	0	0
360 Amortizable Assets	0	17,348	405,320
370 Total Plant In Service	0	3,317,491	3,817,361
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Adjustments to TPIS			
380 Depr / Amor Reserve	0	2,360,673	2,975,280
390 Accum Deferred Income Tax	0	208,313	216,698
400 Other Rate Base Adjust.	0	25,578	26,579
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Return Data			
410 Average Rate Base	0	774,083	651,962
420 Return	0	6,067	20,475
430 Rate of Return	0.00%	0.78%	3.14%