

DMD-3

Filing Date: 6/15/2007

Filing Entity: Spectra

Transmittal Number: 55

COSA: 1151AN07

Rate-of-Return TRP
Common Line
Revenue and Demand

	1/06 - 12/06 Historical Revenue (A)	1/06 - 12/06 Historical MOU or Lines (B)	7/07 - 6/08 Test Year Revenue (C)	7/07 - 6/08 Test Year MOU or Lines (D)
100 End User Common Line, Total	N/A	N/A	N/A	N/A
110 Residential	N/A	N/A	N/A	N/A
120 Single Line Business	N/A	N/A	N/A	N/A
130 Multi-line Business	N/A	N/A	N/A	N/A
140 Special Access Surcharge	N/A	N/A	N/A	N/A
150 Carrier Common Line	N/A	N/A	N/A	N/A
160 Total Common Line Revenue	N/A	N/A	N/A	N/A

DMD-4
Filing Date: 6/15/2007
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Rate-of-Return TRP
Minutes-of-Use
Historical vs. Forecast

		Common Line MOU (A)	Traffic Sensitive MOU (B)
100 Test Year	7/07 - 6/08	N/A	281,235,229
110 Pycos Year,	1/06 - 12/06	N/A	309,888,756
120 Test Year	7/06 - 6/07	N/A	N/A
130 Pycos Year,	1/05 - 12/05	N/A	N/A
140 Test Year	7/05 - 6/06	N/A	N/A
150 Pycos Year,	1/04 - 12/04	N/A	N/A
160 Test Year	7/04 - 6/05	N/A	N/A
170 Pycos Year,	1/03 - 12/03	N/A	N/A

Notes: Actual operating statistics should be reported for the PYCOS years.
These data should be consistent with those in Chart DMD-4 in previous TRPs.
If a forecast was not reported for any particular test year, then enter 0.

DMD-5

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**Rate-of-Return TRP
Minutes-of-Use
Direct Trunked Transport**

	1/06 - 12/06	1/06 - 12/06	1/06 - 12/06	Test Year 7/07 - 6/08	Test Year 7/07 - 6/08	Test Year 7/07 - 6/08
	VG	DS1	DS3	VG	DS1	DS3
	(A)	(B)	(C)	(D)	(E)	(F)
100 Entrance Facility	0	55	0	0	56	-
110 Direct Trunked Transport	96	857	-	96	891	-

Notes: Demand should be annualized and reflect application of the percent interstate usage factor (PIU).

ERN-1

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Rate-of-Return TRP

Rate-of-Return

Summary

	2003/2004 FCC Monitoring Period (A)	2005/2006 FCC Monitoring Period (B)	7/07 - 6/08 Test Year (C)
100 Interstate Access, Total	N /A	N /A	11.25%
110 Carrier Common Line	N /A	N /A	11.25%
120 Special Access	N /A	N /A	11.25%
130 Local Switching	N /A	N /A	11.25%
140 Information	N /A	N /A	11.25%
150 Local Transport	N /A	N /A	11.25%
160 Traffic Sensitive Switched, Total	N /A	N /A	11.25%

BSF-1

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Rate-of-Return TRP
Base Study Factor

	Actual 2001 (A)	Actual 2002 (B)	Actual 2003 (C)	Actual 2004 (D)	Actual 2005 (E)	Prospective 2007 (F)
Relative MOU's - Tandem Switching						
100 Interstate	-	-	-	-	-	-
110 Total Company	-	-	-	-	-	-
120 IS Factor	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
Host/Remote MOU's						
130 Interstate	151,947,354	151,947,354	151,947,354	151,947,354	151,947,354	151,947,354
140 Total Company	443,310,334	443,310,334	443,310,334	443,310,334	443,310,334	443,310,334
150 IS Factor	34.2756%	34.2756%	34.2756%	34.2756%	34.2756%	34.2756%
Host/Remote MOU Miles						
160 Interstate	151,947,354	151,947,354	151,947,354	151,947,354	151,947,354	151,947,354
170 Total Company	443,310,334	443,310,334	443,310,334	443,310,334	443,310,334	443,310,334
180 IS Factor	34.2756%	34.2756%	34.2756%	34.2756%	34.2756%	34.2756%
Conversation Minutes						
190 Interstate	280,880,290	280,880,290	280,880,290	280,880,290	280,880,290	280,880,290
200 Total Company	806,575,718	806,575,718	806,575,718	806,575,718	806,575,718	806,575,718
210 IS Factor	34.8238%	34.8238%	34.8238%	34.8238%	34.8238%	34.8238%
Conversation Minute Miles						
220 Interstate	280,880,290	280,880,290	280,880,290	280,880,290	280,880,290	280,880,290
230 Total Company	806,575,718	806,575,718	806,575,718	806,575,718	806,575,718	806,575,718
240 IS Factor	34.8238%	34.8238%	34.8238%	34.8238%	34.8238%	34.8238%

The above Base Study Factors apportion on the following investment:

	Part 32 Account	Part 36 Category
Relative MOU's-Tandem Switching	2210	COE Cat. 3
Host/Remote MOU's	2230	COE Cat. 4.3
Host/Remote MOU Miles	2410	C&WF Cat. 4
Conversation Minutes	2230	COE Cat. 4.23
Conversation Minutes Miles	2410	C&WF Cat. 3

RORDEM-1
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Rate-of-Return TRP
Verification of WDEM

Year	Interstate DEM MOU (A)	Intrastate DEM MOU (B)	Local DEM MOU (C)	Total DEM MOU (D)	Interstate MDEM Factor (E)	No. of Switched Access Lines (F)	Part 36.125(e) Historical Weighting (G)	Interstate WDEM Factor (H)
2001	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2002	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2003	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2004	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2005	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2006	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%
2007	280,880,290	525,695,428	1,381,923,610	2,188,499,328	12.8344%	129,941	1	12.8344%