

Citizens Telecommunications Companies - Group #3

CMT Basket

Rate Element Detail

	base period demand 2005 A	prices at last PCI update B	existing prices C
Rate Elements			
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	195,969	4.17	4.17
2 EUCL - Lifeline	2,488	4.17	4.17
3 EUCL - Secondary Residence	6,215	4.17	4.17
4 EUCL - BRI ISDN	0	4.17	4.17
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	29,260	9.20	9.20
6 EUCL - PRI ISDN	0	46.00	46.00
7 EUCL - Special Access Surcharge	0	25.00	25.00
8 Port - BRI ISDN	0	0.00	0.00
9 Port - PRI ISDN	0	0.00	0.00
10 Subtotal EUCL Lines or Revenue	233,932		
11 PICC - MLB incl. Coin	26,560	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	835	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	64	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	63	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	24	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	135	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	96	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	411	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	296	2.16	2.16
20 PICC - PRI ISDN	0	21.55	21.55
21 Subtotal PICC Lines or Revenue	28,484		
22 CCL Premium Terminating MOU	27,018,580	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	7,844,104	0.00000000	0.00000000
25 CCL Non Premium Originating MOU	0	0.00000000	0.00000000
26 Total CCL MOU or Revenues	34,862,684		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	233,932		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			
33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling	233,932		

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CMT Basket

USAC Support Detail

	COSA A	base period demand 2005 B	Current Support Level C
Type of Support/Study Area			
Residence & Single Line Business			
1 Ogden Telephone	CTOG	204,672	0.0000

2	Total Residence & Single Line Business		204,672	
	Multiline Business			
3	Ogden Telephone	CTOG	29,260	0.0000
4	Total Multiline Business		29,260	
5	Total for Tariff Unit		233,932	

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Traffic Sensitive Basket

Rate Element Detail

	Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
	Local Switching Service Category:			
1	LS1 Premium Local Switching per Minute	37,114	0.00709489	0.00709489
2	LS2 Premium Local Switching per Minute	34,825,570	0.00709489	0.00709489
3	Non Premium Local Switching per Minute	0	0.00709489	0.00709489
4	Switched 56Kpbs	0	0.01600500	0.01600500
5	Network Blocking - per Blocked Call (FGB, FGC, FGD &	0	0.03590000	0.03590000
6	Carrier Identification Parameter, per trunk group	0	50.00	50.00
7	Carrier Identification Parmeter NRC	0	65.00	65.00
8	IC CIC Consolidation Charge	0	0.00	0.00
9	Operator Transfer Service	0	0.20	0.20
10	NXX Translation NRC, per order	0	221.00	221.00
11	500 NXX Translation per End Office	0	221.00	221.00
12	900 Blocking--Residence--Add Blocking	0	11.20	11.20
13	900 Blocking--Residence--Remove Blocking	0	0.00	0.00
14	900 Blocking--Business--Add Blocking	0	11.20	11.20
15	900 Blocking--Business--Remove Blocking	0	0.00	0.00
16	International Blocking	0	19.95	19.95
17	SUB-TOTAL, Local Switching			

SBI Calculation:

18	SBI(py) = SBI on last day of previous tariff year
19	Proposed PCI (Non-Exogenous Only)
20	PCI(py) = PCI on last day of previous tariff year
21	SBI Upper(t-1)
22	ATS Targeting to Switching
23	Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.3-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.3-3, Line 1
1 + (Line 22 / Line 17 Col. E)

24	SBI(t-1) = Immed. preceeding SBI
25	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Trans. 167
Col. G Line 17 / Col. F Line 17

26	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
27	SBI Upper Limit

Line 24 * Line 25
Line 18 * (Line 19 / Line 20) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

	Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
	Information Services Category:			

1	Information Surcharge--Premium	0	0.00000000	0.00000000
2	Information Surcharge--Non Premium	0	0.00000000	0.00000000

3 SUB-TOTAL, Information

SBI Calculation:

Source / Comments:

4	SBI(py) = SBI on last day of previous tariff year	Trans. 167
5	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
6	PCI(py) = PCI on last day of previous tariff year	Trans. 167
7	SBI Upper(t-1)	Trans. 167
8	ATS Targeting to Information	Exhibit 1.3-3, Line 2
9	Exogenous Cost Change factor for SBI	1 + (Line 8 / Line 3 Col. E)
10	SBI(t-1) = Immed. preceeding SBI	Trans. 167
11	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 3 / Col. F Line 3
12	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 10 * Line 11
13	SBI Upper Limit	Line 4 * (Line 5 / Line 6) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
Rate Elements			
800 Data Base - Vertical Features			
1 no services currently provided			
2 SUB-TOTAL, 800 DB Vertical Features			

SBI Calculation:

Source / Comments:

3	SBI(py) = SBI on last day of previous tariff year	Trans. 167
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 167
6	SBI Upper(t-1)	Trans. 167
7	Undesig Exog Chg Targeted to Database Access	Exhibit 1.3-2, Line 4
8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Exhibit 3.3-6 Line 3 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 167
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
Rate Elements			
Database Access			
1 800 DB Query Charge	0	0.01500000	0.01500000
2 SUB-TOTAL, 800 Database Basic			
3 SUB-TOTAL, Database Access			

SBI Calculation:

- 4 SBI(py) = SBI on last day of previous tariff year
 5 Proposed PCI (Non-Exogenous Only)
 6 PCI(py) = PCI on last day of previous tariff year
 7 SBI Upper(t-1)
 8 Exogenous Change Targeted to Database Access
 9 Exogenous Cost Change factor for SBI

Source / Commen

Trans. 167
 Exhibit 2.3-2, Line 11
 Trans. 167
 Trans. 167
 Exhibit 1.3-2, Line 4
 1 + (Line 8 / Line 3 Col. E)

- 10 SBI(t-1) = Immed. preceeding SBI
 11 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Trans. 167
 Col. G Line 3 / Col. F Line 3

- 12 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
 13 SBI Upper Limit

Line 10 * Line 11
 Line 4 * (Line 5 / Line 6) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
Billing Name & Address			
1 BNA per order	0	28.00	28.00
2 BNA Found/Each	0	0.40	0.40
3 BNA Not Found/Each	0	0.40	0.40
4 SUB-TOTAL, BNA			

SBI Calculation:

- 5 SBI(py) = SBI on last day of previous tariff year
 6 Proposed PCI (Non-Exogenous Only)
 7 PCI(py) = PCI on last day of previous tariff year
 8 SBI Upper(t-1)
 9 Exogenous Change Targeted to BNA
 10 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
 Exhibit 2.3-2, Line 11
 Trans. 167
 Trans. 167
 Exhibit 1.3-2, Line 8
 1 + (Line 9 / Line 4 Col. E)

- 11 SBI(t-1) = Immed. preceeding SBI
 12 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Trans. 167
 Col. G Line 4 / Col. F Line 4

- 13 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
 14 SBI Upper Limit

Line 11 * Line 12
 Line 5 * (Line 6 / Line 7) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
Trunk Ports			
1 Shared DS1 Port Charge - per MOU	23,315,256	0.00100000	0.00100000
2 Multiplexers - (Trunk Side of End Office) - per MOU	23,315,313	0.00020000	0.00020000
3 Dedicated VG (DSO) Port Charge	0.00	7.39	7.39
4 Dedicated DS1 Port Charge	53.76	177.19	177.19
5 Dedicated DS3 Port Charge	0.00	4,961.53	4,961.53
6 SUB-TOTAL, Trunk Ports			

SBI Calculation:**Source / Comments:**

7	$SBI(py) = SBI$ on last day of previous tariff year	Trans. 167
8	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
9	$PCI(py) = PCI$ on last day of previous tariff year	Trans. 167
10	$SBI Upper(t-1)$	Trans. 167
11	ATS Targeting to Trunk Ports	Exhibit 1.3-3, Line 3
12	Exogenous Cost Change factor for SBI	$1 + (Line 11 / Line 6 Col. E)$
13	$SBI(t-1) =$ Immed. preceeding SBI	Trans. 167
14	$Sum[V * P(t) / P(t-1)] =$ SBI wtd. price ratio	Col. G Line 6 / Col. F Line 6
15	$SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]$	Line 13 * Line 14
16	SBI Upper Limit	$Line 7 * (Line 8 / Line 9) * 1.05$

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
STP Ports			
1 no services currently provided			
2 SUB-TOTAL, STP Ports			
SBI Calculation:	Source / Comments:		
3 $SBI(py) = SBI$ on last day of previous tariff year	Trans. 167		
4 Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11		
5 $PCI(py) = PCI$ on last day of previous tariff year	Trans. 167		
6 $SBI Upper(t-1)$	Trans. 167		
7 ATS Targeting to STP Ports	Exhibit 1.3-3, Line 4		
8 Exogenous Cost Change factor for SBI	$1 + (Line 7 / Line 2 Col. E)$		
9 $SBI(t-1) =$ Immed. preceeding SBI	Trans. 167		
10 $Sum[V * P(t) / P(t-1)] =$ SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2		
11 $SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]$	Line 9 * Line 10		
12 SBI Upper Limit	$Line 3 * (Line 4 / Line 5) * 1.05$		

13 GRAND TOTAL, Traffic Sensitive Basket

Traffic Sensitive Basket API Calculation:	Source / Comments:
14 $API(t-1) =$ Immediately Preceeding API	Trans. 167
15 $[SUM (v)*(P(t)/P(t-1))] =$ API wtd. price ratio	Col. G Line 13 / Col. F Line 13
16 $API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]$	Line 14 * Line 15

Citizens Telecommunications Companies - Group #3

Trunking Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices in effect at last PCI update B	current prices C
Tandem Switched Transport Service Category:			
1 Termination - per Termination, per minute	37,432,655	0.00050000	0.00050000
2 Facility - per Mile, per minute	160,212,400	0.00005000	0.00005000
3 Tandem Switching per minute	0	0.00000000	0.00000000

4	Shared Mux DS3 to DS1, per MOU	0	0.00054000	0.00054000
5	Voice Grade Tandem Trunk Port	0.00	7.39	7.39
6	DS1 Tandem Trunk Port	0.00	177.19	177.19
7	DS3 Tandem Trunk Port	0.00	4,961.53	4,961.53

8 **SUB-TOTAL, Tandem Switched Transport**

Tandem Switched Transport SBI Calculation:

Source / Comments:

9	SBI(py) = SBI on last day of previous tariff year	Trans. 167
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 167
12	SBI Upper(t-1)	Trans. 167
13	ATS Targeting to Tandem Transport	Exhibit 1.3-3, Line 6
14	Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15	SBI(t-1) = Immed. preceeding SBI	Trans. 167
16	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.02

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Trunking Basket

Rate Element Detail

		base period volumes 2005 A	prices at last PCI update B	current prices C
Rate Elements				
Voice Grade Service Category: Non-Density Zone				
1	VG Entrance facility -- 2 Wire	0.00	12.41	12.41
2	VG Entrance facility -- 4 Wire	0.00	19.98	19.98
3	VG Direct Trunked Termination	0.00	16.79	16.79
4	VG Direct Trunked Facility	0.00	3.00	3.00
5	VG Entrance Facility -- NRC	0	250.00	250.00
6	VG Dir Tr. Transport, per 24 Trunks Activated	0	50.90	50.90
7	VG Dir. Trk. Transport Activated, per service order	0	110.00	110.00

8 **SUB-TOTAL, Voice Grade**

Voice Grade SBI Calculation:

Source / Comments:

9	SBI(py) = SBI on last day of previous tariff year	Trans. 167
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 167
12	SBI Upper(t-1)	Trans. 167
13	ATS Targeting to Voice Grade	Exhibit 1.3-3, Line 7
14	Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15	SBI(t-1) = Immed. preceeding SBI	Trans. 167
16	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #3

Trunking Basket

Rate Element Detail

base period volumes	prices at last PCI	current
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Rate Elements	2005 A	update B	prices C
High Capacity & Other Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Entrance facility	24.00	91.72	91.72
2 DS1 Direct Trunked Termination	53.76	100.74	100.74
3 DS1 Direct Trunked Facility	155.92	39.07	39.07
4 Mux DS1 to voice	0.00	263.00	263.00
5 Mux DS1 to voice -- NRC	0	417.00	417.00
6 DS1 Entrance Facility -- NRC	0	250.00	250.00
7 DS1 Dir Tr. Transport, per 24 Trunks Activated	0	50.90	50.90
8 DS1 Dir. Trk. Transport Activated, per service order	0	110.00	110.00
6 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:	Source / Comments:
7 SBI(py) = SBI on last day of previous tariff year	Trans. 167
8 Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
9 PCI(py) = PCI on last day of previous tariff year	Trans. 167
10 SBI Upper(t-1)	Trans. 167
11 ATS Targeting to DS1	Exhibit 1.3-3, Line 8
12 Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13 SBI(t-1) = Immed. preceeding SBI	Trans. 167
14 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 6 / Col. F Line 6
15 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 13 * Line 14
16 SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

Citizens Telecommunications Companies - Group #3

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 DS3 Entrance facility	0		
2 DS3 Direct Trunked Termination	0		
3 DS3 Direct Trunked Facility	0		
4 Mux DS3 to DS1, per month	0.00	1,406.16	1,406.16
5 Mux DS3 to DS1 -- NRC	0.00	1,297.00	1,297.00
6 DS3 Entrance Facility -- NRC	0		
7 DS3 Dir Tr. Transport, per 24 Trunks Activated	0	50.90	50.90
8 DS3 Dir. Trk. Transport Activated, per service order	0		
9 SUB-Total, DS3 Service			

DS3 Subindex Calculation:	Source / Comments:
10 SBI(py) = SBI on last day of previous tariff year	Trans. 167
11 Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
12 PCI(py) = PCI on last day of previous tariff year	Trans. 167
13 SBI Upper(t-1)	Trans. 167
14 ATS Targeting to DS3	Exhibit 1.3-3, Line 9
15 Exogenous Cost Change factor for SBI	1 + (Line 14 / Line 9 Col. E)

16	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 167
17	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 9 / Col. F Line 9
18	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 16 * Line 17
19	SBI Upper Limit	Line 10 * (Line 11 / Line 12) * 1.05

Citizens Telecommunications Companies - Group #3

Trunking Basket

Rate Element Detail

	Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
Other				
1	no services currently provided			
2	SUB-TOTAL, Other High Cap			
3	SUB-TOTAL, High Capacity & Other			
High Cap & Other SBI Calculation:		Source / Comments:		
4	$SBI(py) = \text{SBI on last day of previous tariff year}$	Trans. 167		
5	Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11		
6	$PCI(py) = \text{PCI on last day of previous tariff year}$	Trans. 167		
7	$SBI \text{ Upper}(t-1)$	Trans. 167		
8	ATS Targeting to High Capacity	Exhibit 1.3-3, Sum of Lines 8..10		
9	Exogenous Cost Change factor for SBI	$1 + (\text{Line 8} / \text{Line 3 Col. E})$		
10	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 167		
11	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 3 / Col. F Line 3		
12	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 10 * Line 11		
13	SBI Upper Limit	Line 4 * (Line 5 / Line 6) * 1.05		
14	GRAND TOTAL, Trunking Basket			

Trunking Basket API Calculation:

15	$API(t-1) = \text{Immediately Preceeding API}$	Trans. 167
16	$[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 14 / Col. F Line 14
17	$API(t) = API(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 15 * Line 16

Citizens Telecommunications Companies - Group #3

Special Access Basket

Rate Element Detail

	Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
VG/WATS/Metal/Teleg Service Category:				
1	VG Channel Termination, 2 Wire	24	12.40	12.40
2	VG Channel Termination, 4 Wire	60	19.88	19.88
3	Metallic Channel Termination	0	12.41	12.41
4	VG Channel Mileage Termination, per term.	82	12.00	12.00
5	Metallic Channel Mileage Termination, per term.	0	16.79	16.79

6	VG Channel Mileage Facility, per mile	158	2.00	2.00
7	Metallic Channel Mileage Facility, per mile	0	3.00	3.00
8	VG Channel Term 2W NRC, per termination	0	250.00	250.00
9	VG Channel Term 4W NRC, per termination	0	250.00	250.00
10	VG 2W/4W Channel Term NRC, per order	0	110.00	110.00
11	VG data bridging 2W/4W	0	6.15	6.15
12	VG Voice bridging, 2W/4W	0	6.15	6.15
13	Metallic Channel Term NRC, per termination	0	250.00	250.00
14	Metallic Channel Term NRC, per order	0	110.00	110.00

15 **SUB-TOTAL, VG/WATS/METLL/TELEG**

VG/WATS/Metallic/Teleg. SBI Calculation:

- 16 SBI(py) = SBI on last day of previous tariff year
 17 Proposed PCI (Non-Exogenous Only)
 18 PCI(py) = PCI on last day of previous tariff year
 19 SBI Upper(t-1)
 20 Exogenous Change Targeted to Voice Grade
 21 Undesignated Exog. Chg for Special Access Basket
 22 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 167
 Exhibit 2.3-2, Line 11
 Trans. 167
 Trans. 167
 Exhibit 1.3-2, Line 12
 Exhibit 1.3-2, Line 17
 1 + (Line 20 / Line 15 Col. E) + (Line 21 / Exhibit 3.3-19

- 23 SBI(t-1) = Immed. preceeding SBI
 24 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

- Trans. 167
 Col. G Line 15 / Col. F Line 15

- 25 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$
 26 SBI Upper Limit

- Line 23 * Line 24
 Line 16 * (Line 17 / Line 18) * 1.05

Citizens Telecommunications Companies - Group #3

Special Access Basket

Rate Element Detail

	base period volumes 2005	prices at last PCI update	current prices
Rate Elements	A	B	C

Audio/Video Service Category:

- 1 no services currently provided

2 **SUB-TOTAL, Audio/Video**

Audio/Video SBI Calculation:

- 3 SBI(py) = SBI on last day of previous tariff year
 4 Proposed PCI (Non-Exogenous Only)
 5 PCI(py) = PCI on last day of previous tariff year
 6 SBI Upper(t-1)
 7 Exogenous Change Targeted to Audio/Video
 8 Undesignated Exog. Chg for Special Access Basket
 9 Exogenous Cost Change factor for SBI

Source / Comments:

- Trans. 167
 Exhibit 2.3-2, Line 11
 Trans. 167
 Trans. 167
 Exhibit 1.3-2, Line 13
 Exhibit 1.3-2, Line 17
 1 + (Line 7 / Line 2 Col. E) + (Line 8 / Exhibit 3.3-19 Line

- 10 SBI(t-1) = Immed. preceeding SBI
 11 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

- Trans. 167
 Col. G Line 2 / Col. F Line 2

- 12 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$
 13 SBI Upper Limit

- Line 10 * Line 11
 Line 3 * (Line 4 / Line 5) * 1.05

Citizens Telecommunications Companies - Group #3

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
High Capacity/DDS Service Category: DS 1 Non-Density Zone:			
1 DS1 Channel Termination	1,227	150.00	150.00
2 DS1 Channel Mileage Termination	1,115	60.00	60.00
3 DS1 Channel Mileage Facility	3,386	18.27	18.27
4 DS1 Channel Termination NRC per termination	0	415.00	415.00
5 DS1 Channel Termination NRC per order	0	130.59	130.59
6 Mux DS1 to voice	0	263.00	263.00
7 Mux DS1 to voice NRC	0	417.00	417.00
8 Mux DS1 to DS0	0	263.00	263.00
9 Mux DS1 to DS0 NRC	0	417.00	417.00
10 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:	Source / Comments:
11 SBI(py) = SBI on last day of previous tariff year	Trans. 167
12 Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
13 PCI(py) = PCI on last day of previous tariff year	Trans. 167
14 SBI Upper(t-1)	Trans. 167
15 Exogenous Change Targeted to Hi Cap	Exhibit 1.3-2, Line 14
16 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.3-2, Line 17
17 Exogenous Cost Change factor for SBI	1 + (Line 15 / Exhibit 3.3-19Line 51 Col. E) + (Line 16 /
18 SBI(t-1) = Immed. preceeding SBI	Trans. 167
19 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 10 / Col. F Line 10
20 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 18 * Line 19
21 SBI Upper Limit	Line 11 * (Line 12 / Line 13) * 1.05

Citizens Telecommunications Companies - Group #3

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 DS3 Channel Termination	24	1,200.00	1,200.00
2 DS3 Channel Mileage Termination	24	850.00	850.00
3 DS3 Channel Mileage Facility	35	98.00	98.00
4 DS3 Channel Termination NRC per termination	0	3,410.00	3,410.00
5 DS3 Channel Termination NRC per order	0	415.00	415.00
6 Mux DS3 to DS1	0	1,406.16	1,406.16
7 Mux DS3 to DS1 NRC	0	1,297.00	1,297.00
8 SUB-Total, DS3 Service			

DS3 Subindex Calculation:

Source / Comments:

9 SBI(py) = SBI on last day of previous tariff year	Trans. 167
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.3-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 167
12 SBI Upper(t-1)	Trans. 167
13 Exogenous Change Targeted to Hi Cap	Exhibit 1.3-2, Line 14
14 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.3-2, Line 17
15 Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit 3.3-19Line 51 Col. E) + (Line 14 /
16 SBI(t-1) = Immed. preceeding SBI	Trans. 167
17 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #3

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2005 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	0	23.05	23.05
2 DDS Channel Termination 4.8 Kbps	0	23.05	23.05
3 DDS Channel Termination 9.6 Kbps	12	23.05	23.05
4 DDS Channel Termination 19.2 Kbps	0	23.05	23.05
5 DDS Channel Termination 56 Kbps	276	23.05	23.05
6 DDS Channel Termination 64 Kbps	0	23.05	23.05
7 OC-3 Channel Termination	0	3,200.00	3,200.00
8 OC-3c Channel Termination	0	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	16.79	16.79
10 DDS Channel Mileage Termination 4.8 Kbps	0	16.79	16.79
11 DDS Channel Mileage Termination 9.6 Kbps	12	16.79	16.79
12 DDS Channel Mileage Termination 19.2 Kbps	0	16.79	16.79
13 DDS Channel Mileage Termination 56 Kbps	276	33.60	33.60
14 DDS Channel Mileage Termination 64 Kbps	0	33.60	33.60
15 OC-3 Channel Mileage Termination	0	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	0	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	3.00	3.00
18 DDS Channel Mileage Facility 4.8 Kbps	0	3.00	3.00
19 DDS Channel Mileage Facility 9.6 Kbps	51	3.00	3.00
20 DDS Channel Mileage Facility 19.2 Kbps	0	3.00	3.00
21 DDS Channel Mileage Facility 56 Kbps	844	6.00	6.00
22 DDS Channel Mileage Facility 64 Kbps	0	6.00	6.00
23 OC-3 Channel Mileage Facility	0	280.00	280.00
24 OC-3c Channel Mileage Facility	0	280.00	280.00
25 DDS Channel Termination 2.4 Kbps NRC	0	250.00	250.00
26 DDS Channel Termination 4.8 Kbps NRC	0	250.00	250.00
27 DDS Channel Termination 9.6 Kbps NRC	0	250.00	250.00
28 DDS Channel Termination 19.2 Kbps NRC	0	250.00	250.00
29 DDS Channel Termination 56 Kbps NRC	0	250.00	250.00
30 DDS Channel Termination 64 Kbps NRC	0	250.00	250.00
31 DDS Channel Termination NRC per order	0	110.00	110.00
32 OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
33 OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
34 OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00

35	OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
36	NID Replacement NRC	0	99.00	99.00
32	Service Date Change - NRC	0	150.00	150.00
33	Design Change Charge - NRC	0	150.00	150.00
34	Cancellation Charge - NRC	0	402.75	402.75
35	Add'l Engineering, per 1/2 hour, Basic	0	35.00	35.00
36	Add'l Engineering, per 1/2 hour, Overtime	0	52.50	52.50
37	Add'l Engineering, per 1/2 hour, Premium	0	70.00	70.00
38	Add'l Labor, per 1/2 hour per technician, Basic	0	23.51	23.51
39	Add'l Labor, per 1/2 hour per technician, Overtime	0	35.27	35.27
40	Add'l Labor, per 1/2 hour per technician, Premium	0	47.02	47.02
41	Add'l Testing, per 1/2 hour per technician, Basic	0	23.51	23.51
42	Add'l Testing, per 1/2 hour per technician, Overtime	0	35.27	35.27
43	Add'l Testing, per 1/2 hour per technician, Premium	0	47.02	47.02
44	Standby, per 1/2 hour per technician, Basic	0	23.51	23.51
45	Standby, per 1/2 hour per technician, Overtime	0	35.27	35.27
46	Standby, per 1/2 hour per technician, Premium	0	47.02	47.02
47	Programming, per 1/2 hour per programmer, Basic	0	23.51	23.51
48	Programming, per 1/2 hour per programmer, Overtime	0	35.27	35.27
49	Programming, per 1/2 hour per programmer, Premium	0	47.02	47.02

50 SUB-TOTAL, Other High Cap & DDS

51 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

52 SBI(py) = SBI on last day of previous tariff year
53 Proposed PCI (Non-Exogenous Only)
54 PCI(py) = PCI on last day of previous tariff year
55 SBI Upper(t-1)
56 Exogenous Change Targeted to Hi Cap
57 Undesignated Exog. Chg for Special Access Basket
58 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.3-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.3-2, Line 14
Exhibit 1.3-2, Line 17
1 + (Line 56 / Line 51 Col. E) + (Line 57 / Line 63 Col. E)

59 SBI(t-1) = Immed. preceeding SBI
60 $\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$

Trans. 167
Col. G Line 51 / Col. F Line 51

61 $\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$
62 SBI Upper Limit

Line 59 * Line 60
Line 52 * (Line 53 / Line 54) * 1.05

63 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

64 API(t-1) = Immediately Preceeding API
65 $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$
66 $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$

Source / Comments:

Trans. 167
Col. G Line 63 / Col. F Line 63
Line 64 * Line 65

Trans. 174
Exhibit 3.3-1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D
4.17	4.17	\$817,965	\$817,965	\$817,791
4.17	4.17	\$10,385	\$10,385	\$10,383
4.17	4.17	\$25,941	\$25,941	\$25,936
4.17	4.17	\$0	\$0	\$0
9.20	9.20	\$269,192	\$269,192	\$269,192
46.00	46.00	\$0	\$0	\$0
25.00	25.00	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0
0.00	0.00	\$0	\$0	\$0
		\$1,123,483	\$1,123,483	\$1,123,301
4.31	4.31	\$114,474	\$114,474	\$114,474
0.48	0.48	\$400	\$400	\$400
0.54	0.54	\$34	\$34	\$34
0.62	0.62	\$39	\$39	\$39
0.72	0.72	\$17	\$17	\$17
0.86	0.86	\$116	\$116	\$116
1.08	1.08	\$103	\$103	\$103
1.44	1.44	\$590	\$590	\$590
2.16	2.16	\$638	\$638	\$638
21.55	21.55	\$0	\$0	\$0
		\$116,412	\$116,412	\$116,412
0.00000000	0.00000000	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0
		\$0	\$0	\$0
		\$1,239,895	\$1,239,895	\$1,239,713
		\$0	\$0	\$0
		\$1,239,895	\$1,239,895	\$1,239,713
		\$0	\$0	\$0
		\$1,239,895	\$1,239,895	\$1,239,713
				\$263,500
				4.173062

Trans. 174
Exhibit 3.3-2

Proposed Support Level D	Current Total Support E = B * C	Proposed Total Support F = B * D
0.0000	0	0

	0	0
0.0000	0	0
	0	0
	0	0

Trans. 174
Exhibit 3.3-3

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00709489	263	263	263	
0.00709489	247,084	247,084	247,084	
0.00709489	0	0	0	
0.01600500	0	0	0	
0.03590000	0	0	0	
50.00	0	0	0	
65.00	0	0	0	
0.00	0	0	0	
0.20	0	0	0	
221.00	0	0	0	
221.00	0	0	0	
11.20	0	0	0	
0.00	0	0	0	
11.20	0	0	0	
0.00	0	0	0	
19.95	0	0	0	
	\$247,347	\$247,347	\$247,347	

44.3275
40.7959
40.7959
46.5439
0
1.0000
44.3275
1.0000
44.3275
46.5439

Trans. 174
Exhibit 3.3-4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	-----------------------------------------------	----------------------------------------------	-----------------------------------------------	---------------------------

0.00000000	0	0	0
0.00000000	0	0	0

\$0	\$0	\$0
-----	-----	-----

0.0000
40.7959
40.7959
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	-----------------------------------------------	----------------------------------------------	-----------------------------------------------	---------------------------

0	0	0
---	---	---

\$0	\$0	\$0
-----	-----	-----

0.0000
40.7959
40.7959
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-6

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	-----------------------------------------------	----------------------------------------------	-----------------------------------------------	---------------------------

0.01500000	0	0	0
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\$0	\$0	\$0
-----	-----	-----

\$0	\$0	\$0
-----	-----	-----

0.0000
40.7959
40.7959
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-7

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
28.00	0	0	0	
0.40	0	0	0	
0.40	0	0	0	
	\$0	\$0	\$0	

0.0000
40.7959
40.7959
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-8

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00100000	23,315	23,315	23,315	
0.00020000	4,663	4,663	4,663	
7.39	0	0	0	
177.19	9,526	9,526	9,526	
4,961.53	0	0	0	
	\$37,504	\$37,504	\$37,504	

74.6735
40.7959
40.7959
78.4072
0
1.0000

74.6735
1.0000

74.6735
78.4072

Trans. 174
Exhibit 3.3-9

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

0.0000
40.7959
40.7959
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

\$284,851	\$284,851	\$284,851
-----------	-----------	-----------

40.7955
1.0000
40.7955

Trans. 174
Exhibit 3.3-10

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00050000	18,716	18,716	18,716	
0.00005000	8,011	8,011	8,011	
0.00000000	0	0	0	

0.00054000	0	0	0
7.39	0	0	0
177.19	0	0	0
4,961.53	0	0	0

\$26,727	\$26,727	\$26,727
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60.4299
24.6757
24.6757
61.6385
0
1.0000

60.4299
1.0000

60.4299
61.6385

Trans. 174
Exhibit 3.3-11

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
12.41	0	0	0	
19.98	0	0	0	
16.79	0	0	0	
3.00	0	0	0	
250.00	0	0	0	
50.90	0	0	0	
110.00	0	0	0	
\$0	\$0	\$0	\$0	

0.0000
24.6757
24.6757
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-12

proposed	revenue at last PCI	revenue at current	revenue at proposed	Index
----------	------------------------	-----------------------	------------------------	-------

prices D	update E = A * B	prices F = A * C	prices G = A * D	Calculation H
91.72	2,201	2,201	2,201	
100.74	5,416	5,416	5,416	
39.07	6,092	6,092	6,092	
263.00	0	0	0	
417.00	0	0	0	
250.00	0	0	0	
50.90	0	0	0	
110.00	0	0	0	
	\$13,709	\$13,709	\$13,709	

100.0000
24.6757
24.6757
105.0000
0
1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 174
Exhibit 3.3-13

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	0	0	0	
	0	0	0	
1,406.16	0	0	0	
1,297.00	0	0	0	
	0	0	0	
50.90	0	0	0	
	0	0	0	
	\$0	\$0	\$0	

0.0000
24.6757
24.6757
0.00000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-14

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	-----------------------------------------------	----------------------------------------------	-----------------------------------------------	---------------------------

000

\$0\$0\$0

\$13,709\$13,709\$13,709

100.0000
24.6757
24.6757
105.0000
0
1.0000

100.0000
1.0000

100.0000
105.0000

\$40,436\$40,436\$40,436

24.6755
1.0000
24.6755

Trans. 174
Exhibit 3.3-15

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
-------------------------	-----------------------------------------------	----------------------------------------------	-----------------------------------------------	---------------------------

12.40298298298
19.881,1931,1931,193
12.41000

12.00984984984
16.79000

2.00	317	317	317
3.00	0	0	0
250.00	0	0	0
250.00	0	0	0
110.00	0	0	0
6.15	0	0	0
6.15	0	0	0
250.00	0	0	0
110.00	0	0	0

\$2,791	\$2,791	\$2,791
---------	---------	---------

81.9104
76.8928
76.8928
86.0060
0
0
1.0000

81.9104
1.0000

81.9104
86.0060

Line 63 Col. E)

Trans. 174
Exhibit 3.3-16

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

0.0000
76.8928
76.8928
0.0000
0
0
1.0000

ie 63 Col. E)

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.3-17

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
150.00	184,050	184,050	184,050	
60.00	66,900	66,900	66,900	
18.27	61,870	61,870	61,870	
415.00	0	0	0	
130.59	0	0	0	
263.00	0	0	0	
417.00	0	0	0	
263.00	0	0	0	
417.00	0	0	0	
	\$312,820	\$312,820	\$312,820	

85.3771
76.8928
76.8928
89.6460
0
0
1.0000

Exhibit 3.3-19 Line 63 Col. E)

85.3771
1.0000

85.3771
89.6460

Trans. 174
Exhibit 3.3-18

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,200.00	28,800	28,800	28,800	
850.00	20,400	20,400	20,400	
98.00	3,446	3,446	3,446	
3,410.00	0	0	0	
415.00	0	0	0	
1,406.16	0	0	0	
1,297.00	0	0	0	
	\$52,646	\$52,646	\$52,646	

82.5915
76.8928
76.8928
86.7210
0
0
1.0000

Exhibit 3.3-19 Line 63 Col. E)

82.5915
1.0000

82.5915
86.7210

Trans. 174
Exhibit 3.3-19

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
23.05	0	0	0	
23.05	0	0	0	
23.05	277	277	277	
23.05	0	0	0	
23.05	6,362	6,362	6,362	
23.05	0	0	0	
3,200.00	0	0	0	
3,000.00	0	0	0	
16.79	0	0	0	
16.79	0	0	0	
16.79	201	201	201	
16.79	0	0	0	
33.60	9,274	9,274	9,274	
33.60	0	0	0	
2,000.00	0	0	0	
2,000.00	0	0	0	
3.00	0	0	0	
3.00	0	0	0	
3.00	154	154	154	
3.00	0	0	0	
6.00	5,062	5,062	5,062	
6.00	0	0	0	
280.00	0	0	0	
280.00	0	0	0	
250.00	0	0	0	
250.00	0	0	0	
250.00	0	0	0	
250.00	0	0	0	
250.00	0	0	0	
250.00	0	0	0	
110.00	0	0	0	
1,500.00	0	0	0	
1,800.00	0	0	0	
1,297.00	0	0	0	

1,297.00	0	0	0
99.00	0	0	0
150.00	0	0	0
150.00	0	0	0
402.75	0	0	0
35.00	0	0	0
52.50	0	0	0
70.00	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0

\$21,330	\$21,330	\$21,330
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\$386,795	\$386,795	\$386,795
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≡)

87.8343
76.8928
76.8928
92.2260
0
0
1.0000

87.8343
1.0000

87.8343
92.2260

\$389,586	\$389,586	\$389,586
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76.8903
1.0000
76.8903