

Citizens Telecommunications Companies - Group #2

CMT Basket

Rate Element Detail

	base period demand 2006 A	prices at last PCI update B	existing prices C
Rate Elements			
1 EUCL - Res. & SLB excl. Semi-Public, 2nd Res.	992,188	6.50	6.50
2 EUCL - Lifeline	201,056	6.50	6.50
3 EUCL - Secondary Residence	50,632	7.00	7.00
4 EUCL - BRI ISDN	412	7.00	7.00
5 EUCL - MLB & Centrex incl. Coin, excl. BRI ISDN	401,930	9.20	9.20
6 EUCL - PRI ISDN	204	46.00	46.00
7 EUCL - Special Access Surcharge	361	25.00	25.00
8 Port - BRI ISDN	412	7.86	7.86
9 Port - PRI ISDN	204	0.00	0.00
10 Subtotal EUCL Lines or Revenue	1,647,238		
11 PICC - MLB incl. Coin	265,303	4.31	4.31
12 PICC - Centrex (groups of 9+ lines)	46,313	0.48	0.48
13 PICC - Centrex (groups of 8 lines)	3,096	0.54	0.54
14 PICC - Centrex (groups of 7 lines)	3,423	0.62	0.62
15 PICC - Centrex (groups of 6 lines)	3,642	0.72	0.72
16 PICC - Centrex (groups of 5 lines)	4,358	0.86	0.86
17 PICC - Centrex (groups of 4 lines)	5,588	1.08	1.08
18 PICC - Centrex (groups of 3 lines)	6,746	1.44	1.44
19 PICC - Centrex (groups of 2 lines)	6,778	2.16	2.16
20 PICC - PRI ISDN	116	21.55	21.55
21 Subtotal PICC Lines or Revenue	345,363		
22 CCL Premium Terminating MOU	385,398,992	0.00000000	0.00000000
24 CCL Non Premium Terminating MOU	0	0.00000000	0.00000000
23 CCL Premium Originating MOU	90,381,773	0.01961169	0.01961169
25 CCL Non Premium Originating MOU	0	0.00882526	0.00882526
26 Total CCL MOU or Revenues	475,780,765		
27 Total CMT Basket Revenues excluding USAC Receipts			
28 USAC Receipts	1,647,238		
29 CMT per line Revenues			
30 Other CMT revenues			
31 Total CMT Basket Revenues including USAC Receipts			
32 Pooling Revenues Included in CMT per line Revenues			
33 Total CMT Lines/CMT Rev. Per Line Excl. Pooling	1,647,238		

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USAC Support Detail

	COSA	base period demand 2006 B	Current Support Level C
Type of Support/Study Area	A		
Residence & Single Line Business			
1 CTC Golden State - CA	CTCA	128,991	6.1197
2 CTC Mountain State - WV	CTMW	275,313	10.1713

3	Navaho - AZ	CTNA	148,691	4.6638
4	Navaho - NM	CTNM	64,232	6.7528
5	CTC Nevada - North	CTNN	177,117	2.2518
6	CTC Nevada - South	CTNS	18,482	5.8352
7	Navaho - UT	CTNU	4,470	26.3217
8	CTC Oregon	CTOR	133,752	3.3830
9	CTC Tuolumne	CTTU	73,047	11.8074
10	CTC Volunteer State - TN	CTVS	220,193	2.0013
11	Total Residence & Single Line Business		1,244,288	
Multiline Business				
12	CTC Golden State - CA	CTCA	53,362	3.8024
13	CTC Mountain State - WV	CTMW	40,844	6.8252
14	Navaho - AZ	CTNA	111,218	0.0000
15	Navaho - NM	CTNM	32,594	0.2972
16	CTC Nevada - North	CTNN	90,750	1.8222
17	CTC Nevada - South	CTNS	9,486	3.5180
18	Navaho - UT	CTNU	3,049	24.0046
19	CTC Oregon	CTOR	23,740	0.0000
20	CTC Tuolumne	CTTU	7,130	9.4902
21	CTC Volunteer State - TN	CTVS	30,777	0.0000
22	Total Multiline Business		402,950	
23	Total for Tariff Unit		1,647,238	

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Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2006	prices in effect at last PCI update	current prices
Rate Elements		A	B	C
Local Switching Service Category:				
1	LS1 Premium Local Switching per Minute	40,447	0.00364690	0.00364690
2	LS2 Premium Local Switching per Minute	475,740,318	0.00364690	0.00364690
3	Non Premium Local Switching per Minute	0	0.00164111	0.00164111
4	FGA Usage Sensitive Credit Allw.	0	0.00000000	0.00000000
5	Switched 56Kpbs	0	0.00364690	0.00364690
6	Network Blocking - per Blocked Call (FGB, FGC, FGD &	0	0.0170	0.0170
7	Carrier Identification Parameter, per trunk group	85.46	50.00	50.00
8	Carrier Identification Parmeter NRC	0	65.00	65.00
9	IC CIC Consolidation Charge	0	1.30	1.30
10	Agent List, NRC	0	50.00	50.00
11	Agent List, Initial, per Account	0	0.03	0.03
12	Agent List, Allocation, per Listing	0	0.03	0.03
13	Snapshot List, NRC	0	75.00	75.00
14	Snapshot List, per Listing	0	0.05	0.05
15	EU Valid List, Standard	0	0.0340	0.0340
16	EU Valid List, Admin Fee	0	78.00	78.00
17	EU Valid List, Special Sort	0	0.0540	0.0540
18	Operator Transfer Service	2,192	0.20	0.20
19	NXX Translation NRC, per order	0	221.00	221.00
20	500 NXX Translation per End Office	0	221.00	221.00
21	Coin Supervision	0	1.88	1.88
22	900 Blocking--Residence--Add Blocking	0	5.00	5.00
23	900 Blocking--Residence--Remove Blocking	0	5.00	5.00
24	900 Blocking--Business--Add Blocking	0	15.00	15.00

25	900 Blocking--Business--Remove Blocking	0	15.00	15.00
26	International Blocking	0	19.95	19.95

27 **SUB-TOTAL, Local Switching**

SBI Calculation:		Source / Comments:	
28	SBI(py) = SBI on last day of previous tariff year	Trans. 167	
29	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
30	PCI(py) = PCI on last day of previous tariff year	Trans. 167	
31	SBI Upper(t-1)	Trans. 167	
32	ATS Targeting to Switching	Exhibit 1.2-3, Line 1	
33	Exogenous Cost Change factor for SBI	1 + (Line 32 / Line 27 Col. E)	
34	SBI(t-1) = Immed. preceeding SBI	Trans. 167	
35	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 27 / Col. F Line 27	
36	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 34 * Line 35	
37	SBI Upper Limit	Line 28 * (Line 29 / Line 30) * 1.05	

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Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Rate Elements				
Information Services Category:				
1	Information Surcharge--Premium	0	0.00000000	0.00000000
2	Information Surcharge--Non Premium	0	0.00000000	0.00000000

3 **SUB-TOTAL, Information**

SBI Calculation:		Source / Comments:	
4	SBI(py) = SBI on last day of previous tariff year	Trans. 167	
5	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11	
6	PCI(py) = PCI on last day of previous tariff year	Trans. 167	
7	SBI Upper(t-1)	Trans. 167	
8	ATS Targeting to Information	Exhibit 1.2-3, Line 2	
9	Exogenous Cost Change factor for SBI	1 + (Line 8 / Line 3 Col. E)	
10	SBI(t-1) = Immed. preceeding SBI	Trans. 167	
11	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 3 / Col. F Line 3	
12	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 10 * Line 11	
13	SBI Upper Limit	Line 4 * (Line 5 / Line 6) * 1.05	

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

		base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Rate Elements				
800 Data Base - Vertical Features				
1	no services currently provided			

2 **SUB-TOTAL, 800 DB Vertical Features**

SBI Calculation:	Source / Comments:
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3	SBI(py) = SBI on last day of previous tariff year	Trans. 167
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 167
6	SBI Upper(t-1)	Trans. 167
7	Undesig Exog Chg Targeted to Database Access	Exhibit 1.2-2, Line 4
8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Exhibit 3.2-6 Line 4 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 167
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Database Access			
1 800 DB Query Charge	46,847,307	0.00701349	0.00701349
2 LNP Access Query Charge	46,344	0.02000000	0.02000000
3 SUB-TOTAL, 800 Database Basic			
4 SUB-TOTAL, Database Access			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 167
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
7	PCI(py) = PCI on last day of previous tariff year	Trans. 167
8	SBI Upper(t-1)	Trans. 167
9	Exogenous Change Targeted to Database Access	Exhibit 1.2-2, Line 4
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 167
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

Source / Commen

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Billing Name & Address			
1 BNA per order	0	28.00	28.00
2 BNA Found/Each	0	0.40	0.40
3 BNA Not Found/Each	0	0.40	0.40
4 SUB-TOTAL, BNA			

SBI Calculation:

5	SBI(py) = SBI on last day of previous tariff year	Trans. 167
6	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11

Source / Comments:

7	PCI(py) = PCI on last day of previous tariff year	Trans. 167
8	SBI Upper(t-1)	Trans. 167
9	Exogenous Change Targeted to BNA	Exhibit 1.2-2, Line 8
10	Exogenous Cost Change factor for SBI	1 + (Line 9 / Line 4 Col. E)
11	SBI(t-1) = Immed. preceeding SBI	Trans. 167
12	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 4 / Col. F Line 4
13	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 11 * Line 12
14	SBI Upper Limit	Line 5 * (Line 6 / Line 7) * 1.05

Citizens Telecommunications Companies - Group #2

Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Trunk Ports			
1 Shared DS1 Port Charge - per MOU	240,742,960	0.00104073	0.00104073
2 Multiplexers - (Trunk Side of End Office) - per MOU	248,440,687	0.00010000	0.00010000
3 Dedicated VG (DSO) Port Charge	0	10.00	10.00
4 Dedicated DS1 Port Charge	2,460.17	150.00	150.00
5 Dedicated DS3 Port Charge	4.96	5,000.00	5,000.00
6 SUB-TOTAL, Trunk Ports			

SBI Calculation:

7	SBI(py) = SBI on last day of previous tariff year	Trans. 167
8	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9	PCI(py) = PCI on last day of previous tariff year	Trans. 167
10	SBI Upper(t-1)	Trans. 167
11	ATS Targeting to Trunk Ports	Exhibit 1.2-3, Line 3
12	Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13	SBI(t-1) = Immed. preceeding SBI	Trans. 167
14	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 6 / Col. F Line 6
15	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

Source / Comments:

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Traffic Sensitive Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices in effect at last PCI update B	current prices C
STP Ports			
1 Signalling Transfer Point Port Termination	0	720.00	720.00
2 SUB-TOTAL, STP Ports			

SBI Calculation:

3	SBI(py) = SBI on last day of previous tariff year	Trans. 167
4	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
5	PCI(py) = PCI on last day of previous tariff year	Trans. 167
6	SBI Upper(t-1)	Trans. 167
7	ATS Targeting to STP Ports	Exhibit 1.2-3, Line 4

Source / Comments:

8	Exogenous Cost Change factor for SBI	1 + (Line 7 / Line 2 Col. E)
9	SBI(t-1) = Immed. preceeding SBI	Trans. 167
10	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 2 / Col. F Line 2
11	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 9 * Line 10
12	SBI Upper Limit	Line 3 * (Line 4 / Line 5) * 1.05

13 GRAND TOTAL, Traffic Sensitive Basket

Traffic Sensitive Basket API Calculation:		Source / Comments:
14	API(t-1) = Immediately Preceeding API	Trans. 167
15	[SUM (v)*(P(t)/P(t-1))] = API wtd. price ratio	Col. G Line 13 / Col. F Line 13
16	API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]	Line 14 * Line 15

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2006 A	prices in effect at last PCI update B	current prices C
Tandem Switched Transport Service Category:			
1 Termination - per Termination, per minute	440,497,746	0.00010000	0.00010000
2 Facility - per Mile, per minute	14,681,697,200	0.00005000	0.00005000
3 Tandem Switching per minute	125,946,315	0.00017103	0.00017103
4 Shared Mux DS3 to DS1, per MOU	6,379,249	0.00000000	0.00000000
5 Voice Grade Tandem Trunk Port	0.00	10.00	10.00
6 DS1 Tandem Trunk Port	0.00	150.00	150.00
7 DS3 Tandem Trunk Port	0.00	5,000.00	5,000.00

8 SUB-TOTAL, Tandem Switched Transport

Tandem Switched Transport SBI Calculation:		Source / Comments:
9	SBI(py) = SBI on last day of previous tariff year	Trans. 167
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 167
12	SBI Upper(t-1)	Trans. 167
13	ATS Targeting to Tandem Transport	Exhibit 1.2-3, Line 6
14	Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15	SBI(t-1) = Immed. preceeding SBI	Trans. 167
16	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.02

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
Voice Grade Service Category: Non-Density Zone			
1 VG Entrance facility -- 2 Wire	0.00	55.93	55.93
2 VG Entrance facility -- 4 Wire	403.27	75.00	75.00

3	VG Direct Trunked Termination	108.00	33.70	33.70
4	VG Direct Trunked Facility	3,540.09	0.29	0.29
5	VG Entrance Facility -- NRC	0	488.00	488.00
6	VG Dir. Trk. Transport Activated, per service order	0	130.26	130.26

7 **SUB-TOTAL, Voice Grade**

Voice Grade SBI Calculation:

- 8 SBI(py) = SBI on last day of previous tariff year
- 9 Proposed PCI (Non-Exogenous Only)
- 10 PCI(py) = PCI on last day of previous tariff year
- 11 SBI Upper(t-1)
- 12 ATS Targeting to Voice Grade
- 13 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.2-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.2-3, Line 7
1 + (Line 12 / Line 7 Col. E)

- 14 SBI(t-1) = Immed. preceeding SBI
- 15 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Trans. 167
Col. G Line 7 / Col. F Line 7

- 16 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 17 SBI Upper Limit

Line 14 * Line 15
Line 8 * (Line 9 / Line 10) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket

Rate Element Detail

	base period volumes 2006 A	prices at last PCI update B	current prices C
Rate Elements			
High Capacity & Other Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Entrance facility	195.34	175.00	175.00
2 DS1 Direct Trunked Termination	3,163.51	143.08	143.08
3 DS1 Direct Trunked Facility	98,164.30	7.00	7.00
4 Mux DS1 to voice	0.00	263.00	263.00
5 Mux DS1 to voice -- NRC	0	417.00	417.00
6 DS1 Entrance Facility -- NRC	0	600.00	600.00
7 DS1 Dir Tr. Transport, per 24 Trunks Activated	0	50.91	50.91
8 DS1 Dir. Trk. Transport Activated, per service order	0	130.26	130.26

6 **SUB-TOTAL, DS1 Service**

DS1 Subindex Calculation:

- 7 SBI(py) = SBI on last day of previous tariff year
- 8 Proposed PCI (Non-Exogenous Only)
- 9 PCI(py) = PCI on last day of previous tariff year
- 10 SBI Upper(t-1)
- 11 ATS Targeting to DS1
- 12 Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.2-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.2-3, Line 8
1 + (Line 11 / Line 6 Col. E)

- 13 SBI(t-1) = Immed. preceeding SBI
- 14 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Trans. 167
Col. G Line 6 / Col. F Line 6

- 15 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]
- 16 SBI Upper Limit

Line 13 * Line 14
Line 7 * (Line 8 / Line 9) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			
1 DS3 Entrance facility	12	1,400.00	1,400.00
2 DS3 Direct Trunked Termination	0	900.00	900.00
3 DS3 Direct Trunked Facility	0	129.00	129.00
4 Mux DS3 to DS1, per month	103.68	1,406.16	1,406.16
5 Mux DS3 to DS1 -- NRC	0.00	1,297.00	1,297.00
6 DS3 Entrance Facility -- NRC	0	3,410.00	3,410.00
7 DS3 Dir. Trk. Transport Activated, per service order	0	415.00	415.00
8 SUB-Total, DS3 Service			

DS3 Subindex Calculation:

Source / Comments:

9 SBI(py) = SBI on last day of previous tariff year	Trans. 167
10 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11 PCI(py) = PCI on last day of previous tariff year	Trans. 167
12 SBI Upper(t-1)	Trans. 167
13 ATS Targeting to DS3	Exhibit 1.2-3, Line 9
14 Exogenous Cost Change factor for SBI	1 + (Line 13 / Line 8 Col. E)
15 SBI(t-1) = Immed. preceeding SBI	Trans. 167
16 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
17 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 15 * Line 16
18 SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Trunking Basket
Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
Other			
1 CCS/SS7 Signaling Mileage Faciity per mile	0	2.17	2.17
2 CCS/SS7 Signaling Mileage Termination per term	0	32.67	32.67
3 CCS/SS7 Singaling Entrance Faciltiy	0	107.80	107.80
4 CCS/SS7 Singaling Entrance Faciltiy NRC	0	347.02	347.02
5 SUB-TOTAL, Other High Cap			
6 SUB-TOTAL, High Capacity & Other			

High Cap & Other SBI Calculation:

Source / Comments:

7 SBI(py) = SBI on last day of previous tariff year	Trans. 167
8 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
9 PCI(py) = PCI on last day of previous tariff year	Trans. 167
10 SBI Upper(t-1)	Trans. 167
11 ATS Targeting to High Capacity	Exhibit 1.2-3, Sum of Lines 8..10
12 Exogenous Cost Change factor for SBI	1 + (Line 11 / Line 6 Col. E)
13 SBI(t-1) = Immed. preceeding SBI	Trans. 167

14	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 6 / Col. F Line 6
15	$\text{SBI}(t) = \text{SBI}(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 13 * Line 14
16	SBI Upper Limit	Line 7 * (Line 8 / Line 9) * 1.05

17 **GRAND TOTAL, Trunking Basket**

Trunking Basket API Calculation:	Source / Comments:
18 $\text{API}(t-1) = \text{Immediately Preceding API}$	Trans. 167
19 $[\text{SUM}(v) * (P(t) / P(t-1))] = \text{API wtd. price ratio}$	Col. G Line 17 / Col. F Line 17
20 $\text{API}(t) = \text{API}(t-1) * [\text{SUM}(v) * (P(t) / P(t-1))]$	Line 18 * Line 19

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

	base period volumes 2006 A	prices at last PCI update B	current prices C
Rate Elements			
VG/WATS/Metal/Teleg Service Category:			
1 VG Channel Termination, 2 Wire	770	55.93	55.93
2 VG Channel Termination, 4 Wire	1,612	69.00	69.00
3 Metallic Channel Termination	0	63.00	63.00
4 VG Channel Mileage Termination, per term.	1,681	30.00	30.00
5 Metallic Channel Mileage Termination, per term.	0	35.00	35.00
6 VG Channel Mileage Facility, per mile	53,687	0.29	0.29
7 Metallic Channel Mileage Facility, per mile	0	0.29	0.29
8 VG Channel Term 4W NRC, per termination	0	488.00	488.00
9 VG Channel Term 2W NRC, per termination	0	488.00	488.00
10 VG 2W/4W Channel Term NRC, per order	0	130.26	130.26
11 VG data bridging 2W/4W	0	1.00	1.00
12 VG Voice bridging, 2W/4W	0	1.00	1.00
13 VG C-type conditioning	12	1.00	1.00
14 VG Improved Attenuation Distortion	0	7.74	7.74
15 VG Improved Envelope Delay Distortion	0	7.74	7.74
16 VG data capability	161	1.00	1.00
17 VG Improved Return Loss for Effective 2w/4w	0	1.00	1.00
18 VG Customer Specified Receive Level	0	1.00	1.00
19 VG Signaling Capability	132	1.00	1.00
20 VG Selective Signaling Arrangement	0	1.00	1.00
21 VG Improved Term Option	0	11.09	11.09
22 Metallic Channel Term NRC, per termination	0	488.00	488.00
23 Metallic Channel Term NRC, per order	0	130.26	130.26

24 **SUB-TOTAL, VG/WATS/METLL/TELEG**

VG/WATS/Metallic/Teleg. SBI Calculation:	Source / Comments:
25 $\text{SBI}(\text{py}) = \text{SBI on last day of previous tariff year}$	Trans. 167
26 Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
27 $\text{PCI}(\text{py}) = \text{PCI on last day of previous tariff year}$	Trans. 167
28 $\text{SBI Upper}(t-1)$	Trans. 167
29 Exogenous Change Targeted to Voice Grade	Exhibit 1.2-2, Line 12
30 Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
31 Exogenous Cost Change factor for SBI	$1 + (\text{Line 29} / \text{Line 24 Col. E}) + (\text{Line 30} / \text{Exhibit 3.2-19})$

32	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 167
33	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 24 / Col. F Line 24
34	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 32 * Line 33
35	SBI Upper Limit	Line 25 * (Line 26 / Line 27) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
Audio/Video Service Category:			
1 PA Channel Termination mo 200-3500 HZ	0	35.65	35.65
2 PA Channel Termination mo 100-5000 HZ	0	38.69	38.69
3 PA Channel Termination mo 50-8000 HZ	0	38.69	38.69
4 PA Channel Termination mo 50-15000 HZ	0	38.69	38.69
5 PA Channel Termination dly 200-3500 HZ	0	3.55	3.55
6 PA Channel Termination dly 100-5000 HZ	0	3.86	3.86
7 PA Channel Termination dly 50-8000 HZ	0	3.86	3.86
8 PA Channel Termination dly 50-15000 HZ	0	3.86	3.86
9 PA Channel Mlg. Termination mo 200-3500 HZ	0	35.38	35.38
10 PA Channel Mlg. Termination mo 100-5000 HZ	0	70.46	70.46
11 PA Channel Mlg. Termination mo 50-8000 HZ	0	104.48	104.48
12 PA Channel Mlg. Termination mo 50-15000 HZ	0	140.93	140.93
13 PA Channel Mlg. Termination dly 200-3500 HZ	0	3.53	3.53
14 PA Channel Mlg. Termination dly 100-5000 HZ	0	7.05	7.05
15 PA Channel Mlg. Termination dly 50-8000 HZ	0	10.57	10.57
16 PA Channel Mlg. Termination dly 50-15000 HZ	0	14.09	14.09
17 PA Channel Mlg. Facility mo 200-3500 HZ	0	0.30	0.30
18 PA Channel Mlg. Facility mo 100-5000 HZ	0	0.59	0.59
19 PA Channel Mlg. Facility mo 50-8000 HZ	0	0.89	0.89
20 PA Channel Mlg. Facility mo 50-15000 HZ	0	1.18	1.18
21 PA Channel Mlg. Facility dly 200-3500 HZ	0	0.03	0.03
22 PA Channel Mlg. Facility dly 100-5000 HZ	0	0.06	0.06
23 PA Channel Mlg. Facility dly 50-8000 HZ	0	0.09	0.09
24 PA Channel Mlg. Facility dly 50-15000 HZ	0	0.12	0.12
25 PA Channel Termination 200-3500 HZ NRC	0	741.01	741.01
26 PA Channel Termination 100-5000 HZ NRC	0	741.01	741.01
27 PA Channel Termination 50-8000 HZ NRC	0	741.01	741.01
28 PA Channel Termination 50-15000 HZ NRC	0	741.01	741.01
29 PA Channel Termination, NRC per order	0	130.26	130.26
30 PA gain conditioning, monthly	0	12.00	12.00
31 PA gain conditioning, daily	0	1.20	1.20
32 SUB-TOTAL, Audio/Video			

Audio/Video SBI Calculation:

33	SBI(py) = SBI on last day of previous tariff year
34	Proposed PCI (Non-Exogenous Only)
35	PCI(py) = PCI on last day of previous tariff year
36	SBI Upper(t-1)
37	Exogenous Change Targeted to Audio/Video
38	Undesignated Exog. Chg for Special Access Basket
39	Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.2-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.2-2, Line 13
Exhibit 1.2-2, Line 17
1 + (Line 37 / Line 32 Col. E) + (Line 38 / Exhibit 3.2-19)

40	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 167
41	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 32 / Col. F Line 32
42	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 40 * Line 41
43	SBI Upper Limit	Line 33 * (Line 34 / Line 35) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
High Capacity/DDS Service Category:			
DS 1 Non-Density Zone:			
1 DS1 Channel Termination	15,518	175.00	175.00
2 DS1 Channel Mileage Termination	11,975	141.91	141.91
3 DS1 Channel Mileage Facility	410,848	7.00	7.00
4 DS1 Channel Termination NRC per termination	0	600.00	600.00
5 DS1 Channel Termination NRC per order	0	130.36	130.36
6 Mux DS1 to voice	87	263.00	263.00
7 Mux DS1 to voice NRC	0	417.00	417.00
8 Mux DS1 to DS0	0	263.00	263.00
9 Mux DS1 to DS0 NRC	0	417.00	417.00
10 Automatic Loop Transfer, per termination	0	143.05	143.05
11 Clear Channel Capability	0	0.00	0.00
12 Clear Channel Capability NRC	0	538.19	538.19
13 SUB-TOTAL, DS1 Service			

DS1 Subindex Calculation:

14	$SBI(py) = \text{SBI on last day of previous tariff year}$	Source / Comments: Trans. 167
15	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
16	$PCI(py) = \text{PCI on last day of previous tariff year}$	Trans. 167
17	$SBI \text{ Upper}(t-1)$	Trans. 167
18	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
19	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
20	Exogenous Cost Change factor for SBI	$1 + (\text{Line 18} / \text{Exhibit 3.2-19 Line 62 Col. E}) + (\text{Line 19} /$
21	$SBI(t-1) = \text{Immed. preceeding SBI}$	Trans. 167
22	$\text{Sum}[V * P(t) / P(t-1)] = \text{SBI wtd. price ratio}$	Col. G Line 13 / Col. F Line 13
23	$SBI(t) = SBI(t-1) * \text{Sum}[V * P(t) / P(t-1)]$	Line 21 * Line 22
24	SBI Upper Limit	Line 14 * (Line 15 / Line 16) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
DS 3 Non-Density Zone:			

1	DS3 Channel Termination	455	1,400.00	1,400.00
2	DS3 Channel Mileage Termination	483	900.00	900.00
3	DS3 Channel Mileage Facility	10,421	120.00	120.00
4	DS3 Channel Termination NRC per termination	0	3,410.00	3,410.00
5	DS3 Channel Termination NRC per order	0	415.00	415.00
6	Mux DS3 to DS1	127	1,406.16	1,406.16
7	Mux DS3 to DS1 NRC	0	1,297.00	1,297.00

8 **SUB-Total, DS3 Service**

DS3 Subindex Calculation:

Source / Comments:

9	SBI(py) = SBI on last day of previous tariff year	Trans. 167
10	Proposed PCI (Non-Exogenous Only)	Exhibit 2.2-2, Line 11
11	PCI(py) = PCI on last day of previous tariff year	Trans. 167
12	SBI Upper(t-1)	Trans. 167
13	Exogenous Change Targeted to Hi Cap	Exhibit 1.2-2, Line 14
14	Undesignated Exog. Chg for Special Access Basket	Exhibit 1.2-2, Line 17
15	Exogenous Cost Change factor for SBI	1 + (Line 13 / Exhibit 3.2-19Line 62 Col. E) + (Line 14 /
16	SBI(t-1) = Immed. preceeding SBI	Trans. 167
17	Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio	Col. G Line 8 / Col. F Line 8
18	SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]	Line 16 * Line 17
19	SBI Upper Limit	Line 9 * (Line 10 / Line 11) * 1.05

Citizens Telecommunications Companies - Group #2

Special Access Basket

Rate Element Detail

Rate Elements	base period volumes 2006 A	prices at last PCI update B	current prices C
DDS & Other			
1 DDS Channel Termination 2.4 Kbps	0	70.75	70.75
2 DDS Channel Termination 4.8 Kbps	0	70.75	70.75
3 DDS Channel Termination 9.6 Kbps	100	70.75	70.75
4 DDS Channel Termination 19.2 Kbps	0	70.75	70.75
5 DDS Channel Termination 56 Kbps	4,220	70.75	70.75
6 DDS Channel Termination 64 Kbps	159	70.75	70.75
7 OC-3 Channel Termination	4	3,200.00	3,200.00
8 OC-3c Channel Termination	0	3,000.00	3,000.00
9 DDS Channel Mileage Termination 2.4 Kbps	0	38.50	38.50
10 DDS Channel Mileage Termination 4.8 Kbps	0	38.50	38.50
11 DDS Channel Mileage Termination 9.6 Kbps	88	38.50	38.50
12 DDS Channel Mileage Termination 19.2 Kbps	0	38.50	38.50
13 DDS Channel Mileage Termination 56 Kbps	3,969	65.00	65.00
14 DDS Channel Mileage Termination 64 Kbps	186	65.00	65.00
15 OC-3 Channel Mileage Termination	0	2,000.00	2,000.00
16 OC-3c Channel Mileage Termination	4	2,000.00	2,000.00
17 DDS Channel Mileage Facility 2.4 Kbps	0	0.35	0.35
18 DDS Channel Mileage Facility 4.8 Kbps	0	0.35	0.35
19 DDS Channel Mileage Facility 9.6 Kbps	1,410	0.35	0.35
20 DDS Channel Mileage Facility 19.2 Kbps	0	0.35	0.35
21 DDS Channel Mileage Facility 56 Kbps	107,627	0.65	0.65

22	DDS Channel Mileage Facility 64 Kbps	2,989	0.65	0.65
23	OC-3 Channel Mileage Facility	12	280.00	280.00
24	OC-3c Channel Mileage Facility	0	280.00	280.00
25	DDS Channel Termination 2.4 Kbps NRC	0	519.21	519.21
26	DDS Channel Termination 4.8 Kbps NRC	0	519.21	519.21
27	DDS Channel Termination 9.6 Kbps NRC	0	519.21	519.21
28	DDS Channel Termination 19.2 Kbps NRC	0	519.21	519.21
29	DDS Channel Termination 56 Kbps NRC	0	519.21	519.21
30	DDS Channel Termination 64 Kbps NRC	0	519.21	519.21
31	DDS Channel Termination NRC per order	0	130.26	130.26
32	OC-3 Channel Termination NRC	0	3,600.00	3,600.00
33	OC-3c Channel Termination NRC	0	3,600.00	3,600.00
34	OC-3 Channel Termination NRC per order	0	415.00	415.00
35	OC-3c Channel Termination NRC per order	0	415.00	415.00
36	DDS Central Office Bridging, per Port	0	12.72	12.72
37	OC-3 to DS3 Multiplexing	0	1,500.00	1,500.00
38	OC-3 to DS1 Multiplexing	0	1,800.00	1,800.00
39	OC-3 to DS3 Multiplexing NRC	0	1,297.00	1,297.00
40	OC-3 to DS1 Multiplexing NRC	0	1,297.00	1,297.00
41	NID Replacement NRC	0	99.00	99.00
42	Service Date Change - NRC	0	12.38	12.38
43	Design Change Charge - NRC	0	31.76	31.76
44	Cancellation Charge - NRC	0	402.75	402.75
45	Restoration Priority	0	4.90	4.90
46	Add'l Engineering, per 1/2 hour, Basic	0	30.19	30.19
47	Add'l Engineering, per 1/2 hour, Overtime	0	45.29	45.29
48	Add'l Engineering, per 1/2 hour, Premium	0	60.38	60.38
49	Add'l Labor, per 1/2 hour per technician, Basic	0	23.51	23.51
50	Add'l Labor, per 1/2 hour per technician, Overtime	0	35.27	35.27
51	Add'l Labor, per 1/2 hour per technician, Premium	0	47.02	47.02
52	Add'l Testing, per 1/2 hour per technician, Basic	0	23.51	23.51
53	Add'l Testing, per 1/2 hour per technician, Overtime	0	35.27	35.27
54	Add'l Testing, per 1/2 hour per technician, Premium	0	47.02	47.02
55	Standby, per 1/2 hour per technician, Basic	0	23.51	23.51
56	Standby, per 1/2 hour per technician, Overtime	0	35.27	35.27
57	Standby, per 1/2 hour per technician, Premium	0	47.02	47.02
58	Programming, per 1/2 hour per programmer, Basic	0	23.51	23.51
59	Programming, per 1/2 hour per programmer, Overtime	0	35.27	35.27
60	Programming, per 1/2 hour per programmer, Premium	0	47.02	47.02

61 SUB-TOTAL, Other High Cap & DDS

62 SUB-TOTAL, High Capacity/DDS

High Cap/DDS SBI Calculation:

63	SBI(py) = SBI on last day of previous tariff year
64	Proposed PCI (Non-Exogenous Only)
65	PCI(py) = PCI on last day of previous tariff year
66	SBI Upper(t-1)
67	Exogenous Change Targeted to Hi Cap
68	Undesignated Exog. Chg for Special Access Basket
69	Exogenous Cost Change factor for SBI

Source / Comments:

Trans. 167
Exhibit 2.2-2, Line 11
Trans. 167
Trans. 167
Exhibit 1.2-2, Line 14
Exhibit 1.2-2, Line 17
1 + (Line 67 / Line 62 Col. E) + (Line 68 / Line 74 Col. E)

70 SBI(t-1) = Immed. preceeding SBI

Trans. 167

71 Sum[V * P(t) / P(t-1)] = SBI wtd. price ratio

Col. G Line 62 / Col. F Line 62

72 SBI(t) = SBI(t-1)*Sum[V*P(t)/P(t-1)]

Line 70 * Line 71

73 SBI Upper Limit

Line 63 * (Line 64 / Line 65) * 1.05

74 GRAND TOTAL, Special Access Basket

Special Access Basket API Calculation:

75 $API(t-1)$ = Immediately Preceding API
76 $[SUM(v) * (P(t) / P(t-1))] = \text{API wtd.price ratio}$
77 $API(t) = API(t-1) * [SUM(v) * (P(t)/P(t-1))]$

Source / Comments:

Trans. 167
Col. G Line 74 / Col. F Line 74
Line 75 * Line 76

Trans. 174
Exhibit 3.2-1

Maximum Allowed prices D	proposed prices E	revenues at last PCI update F = A * B	revenues at existing prices G = A * C	revenues at maximum prices H = A * D
6.50	6.50	\$6,449,222	\$6,449,222	\$6,449,222
6.50	6.50	\$1,306,864	\$1,306,864	\$1,306,864
7.00	7.00	\$354,424	\$354,424	\$354,424
7.00	7.00	\$2,884	\$2,884	\$2,884
9.20	9.20	\$3,697,756	\$3,697,756	\$3,697,756
46.00	46.00	\$9,384	\$9,384	\$9,384
25.00	25.00	\$9,025	\$9,025	\$9,025
7.86	7.86	\$3,238	\$3,238	\$3,238
0.00	0.00	\$0	\$0	\$0
		\$11,832,797	\$11,832,797	\$11,832,797
4.31	4.31	\$1,143,456	\$1,143,456	\$1,143,456
0.48	0.48	\$22,179	\$22,179	\$22,179
0.54	0.54	\$1,668	\$1,668	\$1,668
0.62	0.62	\$2,108	\$2,108	\$2,108
0.72	0.72	\$2,616	\$2,616	\$2,616
0.86	0.86	\$3,757	\$3,757	\$3,757
1.08	1.08	\$6,021	\$6,021	\$6,021
1.44	1.44	\$9,692	\$9,692	\$9,692
2.16	2.16	\$14,607	\$14,607	\$14,607
21.55	21.55	\$2,500	\$2,500	\$2,500
		\$1,208,602	\$1,208,602	\$1,208,602
0.00000000	0.00000000	\$0	\$0	\$0
0.00000000	0.00000000	\$0	\$0	\$0
0.02419524	0.02419524	\$1,772,540	\$1,772,540	\$2,186,809
0.01088786	0.01088786	\$0	\$0	\$0
		\$1,772,540	\$1,772,540	\$2,186,809
		\$14,813,939	\$14,813,939	\$15,228,208
		\$7,927,826	\$7,927,826	\$7,581,854
		\$22,729,502	\$22,729,502	\$22,797,799
		\$12,263	\$12,263	\$12,263
		\$22,741,765	\$22,741,765	\$22,810,062
				\$0
				13.840015

Trans. 174
Exhibit 3.2-2

Proposed Support Level D	Current Total Support E = B * C	Proposed Total Support F = B * D
6.0521	789,386	780,666
9.9596	2,800,291	2,742,007

4.3152	693,465	641,631
5.9473	433,746	382,007
2.5775	398,832	456,519
5.7803	107,846	106,832
26.0794	117,658	116,575
3.1876	452,483	426,348
11.6965	862,495	854,394
1.9755	440,672	434,991

7,096,875	6,941,971
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3.7525	202,904	200,241
6.5400	278,768	267,120
0.0000	0	0
0.0000	9,687	0
0.0000	165,365	0
3.4807	33,372	33,018
23.7797	73,190	72,504
0.0000	0	0
9.3969	67,665	67,000
0.0000	0	0

830,951	639,883
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7,927,826	7,581,854
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Trans. 174
Exhibit 3.2-3

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00364690	148	148	148	
0.00364690	1,734,977	1,734,977	1,734,977	
0.00164111	0	0	0	
0.00000000	0	0	0	
0.00364690	0	0	0	
0.0170	0	0	0	
50.00	4,273	4,273	4,273	
65.00	0	0	0	
1.30	0	0	0	
50.00	0	0	0	
0.03	0	0	0	
0.03	0	0	0	
75.00	0	0	0	
0.05	0	0	0	
0.0340	0	0	0	
78.00	0	0	0	
0.0540	0	0	0	
0.20	438	438	438	
221.00	0	0	0	
221.00	0	0	0	
1.88	0	0	0	
5.00	0	0	0	
5.00	0	0	0	
15.00	0	0	0	

15.00	0	0	0
19.95	0	0	0

\$1,739,836	\$1,739,836	\$1,739,836
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10.2594
13.4455
13.4455
10.7724
0
1.0000

10.2594
1.0000

10.2594
10.7724

Trans. 174
Exhibit 3.2-4

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00000000	0	0	0	
0.00000000	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0
1.0000

0.0000
1.0000

0.0000
0.0000

Trans. 174
Exhibit 3.2-5

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
	0	0	0	
	\$0	\$0	\$0	

100.0000
13.4455
13.4455
105.0000
0
1.0000

100.0000
1.0000

100.0000
105.0000

Trans. 174
Exhibit 3.2-6

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00701349 0.02000000	328,563 927	328,563 927	328,563 927	
	\$329,490	\$329,490	\$329,490	
	\$329,490	\$329,490	\$329,490	

100.2930
13.4455
13.4455
105.3077
0
1.0000

100.2930
1.0000

100.2930
105.3077

Trans. 174
Exhibit 3.2-7

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
28.00 0.40 0.40	0 0 0	0 0 0	0 0 0	
	\$0	\$0	\$0	

46.4006
13.4455

13.4455
48.7206
0
1.0000

46.4006
1.0000

46.4006
48.7206

Trans. 174
Exhibit 3.2-8

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00104073	250,548	250,548	250,548	
0.00010000	24,844	24,844	24,844	
10.00	0	0	0	
150.00	369,026	369,026	369,026	
5,000.00	24,800	24,800	24,800	
	\$669,218	\$669,218	\$669,218	

18.7419
13.4455
13.4455
19.6790
0
1.0000

18.7419
1.0000

18.7419
19.6790

Trans. 174
Exhibit 3.2-9

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
720.00	0	0	0	
	\$0	\$0	\$0	

0.0000
13.4455
13.4455
0.0000
0

1.0000

0.0000

1.0000

0.0000

0.0000

\$2,738,544 \$2,738,544 \$2,738,544

13.4455

1.0000

13.4455

Trans. 174
Exhibit 3.2-10

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
0.00010000	44,050	44,050	44,050	
0.00005000	734,085	734,085	734,085	
0.00017103	21,541	21,541	21,541	
0.00000000	0	0	0	
10.00	0	0	0	
150.00	0	0	0	
5,000.00	0	0	0	
	\$799,675	\$799,675	\$799,675	

36.2127

16.8022

16.8022

36.9370

0

1.0000

36.2127

1.0000

36.2127

36.9370

Trans. 174
Exhibit 3.2-11

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	0	0	0	
75.00	30,245	30,245	30,245	

33.70	3,640	3,640	3,640
0.29	1,027	1,027	1,027
488.00	0	0	0
130.26	0	0	0

\$34,911	\$34,911	\$34,911
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99.1666
16.8022
16.8022
104.1249
0
1.0000

99.1666
1.0000

99.1666
104.1249

Trans. 174
Exhibit 3.2-12

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	34,185	34,185	34,185	
143.08	452,635	452,635	452,635	
7.00	687,150	687,150	687,150	
263.00	0	0	0	
417.00	0	0	0	
600.00	0	0	0	
50.91	0	0	0	
130.26	0	0	0	
	\$1,173,970	\$1,173,970	\$1,173,970	

79.4520
16.8022
16.8022
83.4246
0
1.0000

79.4520
1.0000

79.4520
83.4246

Trans. 174

Exhibit 3.2-13

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
1,400.00	16,800	16,800	16,800	
900.00	0	0	0	
129.00	0	0	0	
1,406.16	145,791	145,791	145,791	
1,297.00	0	0	0	
3,410.00	0	0	0	
415.00	0	0	0	
	\$162,591	\$162,591	\$162,591	

6.5818
16.8022
16.8022
6.91093
0
1.0000

6.5818
1.0000

6.5818
6.9109

Trans. 174
Exhibit 3.2-14

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
2.17	0	0	0	
32.67	0	0	0	
107.80	0	0	0	
347.02	0	0	0	
	\$0	\$0	\$0	
	\$1,336,560	\$1,336,560	\$1,336,560	

64.2463
16.8022
16.8022
67.4586
0
1.0000

64.2463

1.0000

64.2463

67.4586

\$2,171,147 \$2,171,147 \$2,171,147

16.7893

1.0000

16.7893

Trans. 174
Exhibit 3.2-15

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
55.93	43,066	43,066	43,066	
69.00	111,228	111,228	111,228	
63.00	0	0	0	
30.00	50,430	50,430	50,430	
35.00	0	0	0	
0.29	15,569	15,569	15,569	
0.29	0	0	0	
488.00	0	0	0	
488.00	0	0	0	
130.26	0	0	0	
1.00	0	0	0	
1.00	0	0	0	
1.00	12	12	12	
7.74	0	0	0	
7.74	0	0	0	
1.00	161	161	161	
1.00	0	0	0	
1.00	0	0	0	
1.00	132	132	132	
1.00	0	0	0	
11.09	0	0	0	
488.00	0	0	0	
130.26	0	0	0	
\$220,598 \$220,598 \$220,598				

87.1148

48.5879

48.5879

91.4706

0

0

Line 74 Col. E)

1.0000

87.1148

1.0000

87.1148

91.4706

Trans. 174
Exhibit 3.2-16

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
35.65	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
38.69	0	0	0	
3.55	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
3.86	0	0	0	
35.38	0	0	0	
70.46	0	0	0	
104.48	0	0	0	
140.93	0	0	0	
3.53	0	0	0	
7.05	0	0	0	
10.57	0	0	0	
14.09	0	0	0	
0.30	0	0	0	
0.59	0	0	0	
0.89	0	0	0	
1.18	0	0	0	
0.03	0	0	0	
0.06	0	0	0	
0.09	0	0	0	
0.12	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
741.01	0	0	0	
130.26	0	0	0	
12.00	0	0	0	
1.20	0	0	0	
	\$0	\$0	\$0	

98.0727

48.5879

48.5879

102.9763

0

0

Line 74 Col. E)

1.0000

98.0727

1.0000

98.0727

102.9763

Trans. 174
Exhibit 3.2-17

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
175.00	2,715,650	2,715,650	2,715,650	
141.91	1,699,372	1,699,372	1,699,372	
7.00	2,875,936	2,875,936	2,875,936	
600.00	0	0	0	
130.36	0	0	0	
263.00	22,881	22,881	22,881	
417.00	0	0	0	
263.00	0	0	0	
417.00	0	0	0	
143.05	0	0	0	
0.00	0	0	0	
538.19	0	0	0	
	\$7,313,840	\$7,313,840	\$7,313,840	

79.3447

48.5879

48.5879

83.3120

0

0

Exhibit 3.2-19 Line 74 Col. E)

1.0000

79.3447

1.0000

79.3447

83.3120

Trans. 174
Exhibit 3.2-18

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
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1,400.00	637,000	637,000	637,000
900.00	434,700	434,700	434,700
120.00	1,250,530	1,250,530	1,250,530
3,410.00	0	0	0
415.00	0	0	0
1,406.16	178,582	178,582	178,582
1,297.00	0	0	0

\$2,500,812	\$2,500,812	\$2,500,812
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84.3780
48.5879
48.5879
88.5969
0
0
1.0000

Exhibit 3.2-19 Line 74 Col. E)

84.3780
1.0000

84.3780
88.5969

Trans. 174
Exhibit 3.2-19

proposed prices D	revenue at last PCI update E = A * B	revenue at current prices F = A * C	revenue at proposed prices G = A * D	Index Calculation H
70.75	0	0	0	
70.75	0	0	0	
70.75	7,075	7,075	7,075	
70.75	0	0	0	
70.75	298,565	298,565	298,565	
70.75	11,249	11,249	11,249	
3,200.00	12,800	12,800	12,800	
3,000.00	0	0	0	
38.50	0	0	0	
38.50	0	0	0	
38.50	3,388	3,388	3,388	
38.50	0	0	0	
65.00	257,985	257,985	257,985	
65.00	12,090	12,090	12,090	
2,000.00	0	0	0	
2,000.00	8,000	8,000	8,000	
0.35	0	0	0	
0.35	0	0	0	
0.35	494	494	494	
0.35	0	0	0	
0.65	69,958	69,958	69,958	

0.65	1,943	1,943	1,943
280.00	3,226	3,226	3,226
280.00	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
519.21	0	0	0
130.26	0	0	0
3,600.00	0	0	0
3,600.00	0	0	0
415.00	0	0	0
415.00	0	0	0
12.72	0	0	0
1,500.00	0	0	0
1,800.00	0	0	0
1,297.00	0	0	0
1,297.00	0	0	0
99.00	0	0	0
12.38	0	0	0
31.76	0	0	0
402.75	0	0	0
4.90	0	0	0
30.19	0	0	0
45.29	0	0	0
60.38	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0
23.51	0	0	0
35.27	0	0	0
47.02	0	0	0

\$686,772	\$686,772	\$686,772
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\$10,501,424	\$10,501,424	\$10,501,424
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81.9012
48.5879
48.5879
85.9962
0
0
1.0000

81.9012
1.0000

81.9012
85.9962

≡)

\$10,722,022	\$10,722,022	\$10,722,022
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48.5878

1.0000

48.5878
