

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>SUM-1 Ln400-A TOTAL PRICE CAPS (A)</u>	<u>Company Records NON PRICE CAP INTEREXCHANGE (B) Note 1</u>	<u>Company Records NON PRICE CAP ACCESS (C) Note 2</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$6,573,305,536	\$46,378,360	\$2,151,650,133	\$8,771,334,029

NOTES:

- 1) Services removed from Price Caps Interexchange Basket effective October 22, 1999.
- 2) Pricing flexibility services removed from Price Caps Special Access Basket

NON PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>TOTAL REVENUE (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	74.94%	0.53%	24.53%	100.00%

		REGULATORY FEES			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$904,636)	\$0	(\$233,209)	(\$1,137,845)

EXCESS DEFERRED TAXES					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$574,915	\$4,056	\$188,188	\$767,160

ITC AMORTIZATION					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$545,856	\$3,851	\$178,676	\$728,383

TELECOMM. RELAY SERVICE					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$4,122,650)	\$0	(\$1,062,791)	(\$5,185,441)

		NANPA			
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	(\$13,081)	\$0	(\$3,372)	(\$16,454)

REALLOCATION OF SHARED INVESTMENT					
<u>COSA</u>	<u>JURISDICTION</u>	<u>TOTAL PRICE CAPS (A)</u>	<u>NON PRICE CAP INTEREXCHANGE (B)</u>	<u>NON PRICE CAP ACCESS (C)</u>	<u>EXOGENOUS ADJUSTMENT (D=Sum(A..C))</u>
VZTC	TOTAL VERIZON	\$11	\$0	\$4	\$15

PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

COSA	JURISDICTION	SUM-1 Ln120-A	SUM-1 Ln160-A	SUM-1 Ln165-A	SUM-1 Ln340-A	SUM-1 Ln230-A	TOTAL REVENUE (F=Sum(A..E))
		COMMON LINE (A)	DATA BASE ACCESS (B)	BILLING NAME & ADDRESS (C)	SPECIAL ACCESS (D)	INTEREXCHANGE (E)	
VZTC	TOTAL VERIZON	\$3,538,238,761	\$77,991,996	\$173,739	\$2,210,242,212	\$240,081	\$5,826,886,789

PRICE CAPS EXOGENOUS DISTRIBUTION R-REVENUE

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>TOTAL PERCENT (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	60.7226%	1.3385%	0.0030%	37.9318%	0.0041%	100.00%

REGULATORY FEES							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>INTEREXCHANGE</u> <u>(E)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(\$741,288)	\$0	\$0	(\$163,348)	\$0	(\$904,636)

EXCESS DEFERRED TAXES							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>INTEREXCHANGE</u> <u>(E)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$349,104	\$7,695	\$17	\$218,076	\$24	\$574,915

ITC AMORTIZATION							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>INTEREXCHANGE</u> <u>(E)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(E=Sum(A..D))</u>
VZTC	TOTAL VERIZON	\$331,458	\$7,306	\$16	\$207,053	\$22	\$545,856

TELECOMMUNICATIONS RELAY SERVICE						
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(\$3,378,232)	\$0	\$0	(\$744,417)	\$0
						(\$4,122,650)

		NANPA					
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>INTEREXCHANGE</u> <u>(E)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(\$10,719)	\$0	\$0	(\$2,362)	\$0	(\$13,081)

REALLOCATION OF SHARED INVESTMENT TO NONREGULATED

<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE</u> <u>(A)</u>	<u>DATA BASE</u> <u>ACCESS</u> <u>(B)</u>	<u>BILLING NAME</u> <u>& ADDRESS</u> <u>(C)</u>	<u>SPECIAL</u> <u>ACCESS</u> <u>(D)</u>	<u>INTEREXCHANGE</u> <u>(E)</u>	<u>PRICE CAPS</u> <u>EXOGENOUS</u> <u>(F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	\$7	\$0	\$0	\$4	\$0	\$11

TOTAL EXOGENOUS							
<u>COSA</u>	<u>JURISDICTION</u>	<u>COMMON LINE (A)</u>	<u>DATA BASE ACCESS (B)</u>	<u>BILLING NAME & ADDRESS (C)</u>	<u>SPECIAL ACCESS (D)</u>	<u>INTEREXCHANGE (E)</u>	<u>PRICE CAPS EXOGENOUS (F=Sum(A..E))</u>
VZTC	TOTAL VERIZON	(\$3,449,670)	\$15,002	\$33	(\$484,995)	\$46	(\$3,919,584)