

Service Name: Special Construction
Case Number: 2007-399545.01
Customer Name: Aqua Finance
Contract: **Note: Drilldown is not enat
60 Months

Capital Expense	Direct	Shared
Depreciation	\$8,883.18	\$0.00
COM	\$2,731.58	\$0.00
Income Tax	\$1,199.23	\$0.00
Property Tax	\$262.05	\$0.00
Total	\$13,076.04	\$0.00

Other	Direct	Shared
Recast	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00
Total	\$678.00	\$0.00

Cost Floor	Direct	Shared
Result	\$13,754.04	\$0.00
GRL	\$188.22	\$0.00
Lump Sum with GRL	\$13,942.26	\$0.00
12 Month Payment		
36 Month Payment		
60 Month Payment		

Termination Liability	Direct	Shared
% of Cost w/ GRL	100%	N/A%

led for the <All> option under contract periods or the <Summary> option

Total	
	\$8,883.18
	\$2,731.58
	\$1,199.23
	\$262.05
	\$13,076.04

Total	
	\$0.00
	\$678.00
	\$678.00

Total	
	\$13,754.04
	\$188.22
	\$13,942.26
	\$1,233.87
	\$458.10
	\$304.88

Total	
	100%