

**Service Name:** Special Construction  
**Case Number:** 2007-400937.01  
**Customer Name:** Environmental Systems Research Institute  
**Contract:**



\*\*Note: Drilldown is not enab  
for rate elements.

**60 Months**

Capital Expense	Direct	Shared
Depreciation	\$8,798.96	\$0.00
COM	\$2,705.68	\$0.00
Income Tax	\$1,218.66	\$0.00
Property Tax	\$149.58	\$0.00
Total	\$12,872.88	\$0.00

Other	Direct	Shared
Recast	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00
Total	\$678.00	\$0.00

Cost Floor	Direct	Shared
Result	\$13,550.88	\$0.00
GRL	\$238.56	\$0.00
Lump Sum with GRL	\$13,789.43	\$0.00
12 Month Payment		
36 Month Payment		
60 Month Payment		

% of Cost w/ GRL	100%	N/A%
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led for the <All> option under contract periods or the <Summary> option

Total	
	\$8,798.96
	\$2,705.68
	\$1,218.66
	\$149.58
	\$12,872.88

Total	
	\$0.00
	\$678.00
	\$678.00

Total	
	\$13,550.88
	\$238.56
	\$13,789.43
	\$1,220.34
	\$453.08
	\$301.54
	100%