

**Service Name:** Special Construction  
**Case Number:** 2007-405566.01  
**Customer Name:** Camelot Holdings  
**Contract:**

Capital Expense	Direct	Shared	Total
Capital Cost	\$1,867.26	\$0.00	\$1,867.26

Other	Direct	Shared	Total
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$2,545.26	\$0.00	\$2,545.26
GRL	\$41.91	\$0.00	\$41.91
Lump Sum with GRL	\$2,587.17	\$0.00	\$2,587.17
12 Month Payment			\$228.96
36 Month Payment			\$85.01
60 Month Payment			\$56.57

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%