

**Service Name:** Special Construction   
**Case Number:** 2006-394194.01  
**Customer Name:** Tudor Investments  
**Contract:** \*\*Note: Drilldown is not enat  
**60 Months**

| Capital Expense | Direct      | Shared |
|-----------------|-------------|--------|
| Depreciation    | \$38,020.34 | \$0.00 |
| COM             | \$11,691.25 | \$0.00 |
| Income Tax      | \$4,942.64  | \$0.00 |
| Property Tax    | \$1,100.88  | \$0.00 |
| Total           | \$55,755.12 | \$0.00 |

| Other               | Direct   | Shared |
|---------------------|----------|--------|
| Recast              | \$0.00   | \$0.00 |
| Additional Expenses | \$678.00 | \$0.00 |
| Total               | \$678.00 | \$0.00 |

| Cost Floor        | Direct      | Shared |
|-------------------|-------------|--------|
| Result            | \$56,433.12 | \$0.00 |
| GRL               | \$1,423.27  | \$0.00 |
| Lump Sum with GRL | \$57,856.38 | \$0.00 |
| 12 Month Payment  |             |        |
| 36 Month Payment  |             |        |
| 60 Month Payment  |             |        |

|                  |      |      |
|------------------|------|------|
| % of Cost w/ GRL | 100% | N/A% |
|------------------|------|------|



led for the <All> option under contract periods or the <Summary> option

|              |             |
|--------------|-------------|
| <b>Total</b> |             |
|              | \$38,020.34 |
|              | \$11,691.25 |
|              | \$4,942.64  |
|              | \$1,100.88  |
|              | \$55,755.12 |

|              |          |
|--------------|----------|
| <b>Total</b> |          |
|              | \$0.00   |
|              | \$678.00 |
|              | \$678.00 |

|              |             |
|--------------|-------------|
| <b>Total</b> |             |
|              | \$56,433.12 |
|              | \$1,423.27  |
|              | \$57,856.38 |
|              | \$5,120.19  |
|              | \$1,901.00  |
|              | \$1,265.16  |

|  |      |
|--|------|
|  | 100% |
|--|------|