

Service Name: Special Construction

Case Number: 2007-404556.01

Customer Name: Intermatic

Contract:

Capital Expense	Direct	Shared	Total
Capital Cost	\$11,974.44	\$0.00	\$11,974.44

Other	Direct	Shared	Total
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$12,652.44	\$0.00	\$12,652.44
GRL	\$130.38	\$0.00	\$130.38
Lump Sum with GRL	\$12,782.82	\$0.00	\$12,782.82
12 Month Payment			\$1,131.26
36 Month Payment			\$420.01
60 Month Payment			\$279.53

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%