

Service Name: Special Construction

Case Number: 2007-403846.01

Customer Name: Esurance

Contract:

60 Months

****Note:** Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$10,177.62	\$0.00	\$10,177.62
COM	\$3,129.62	\$0.00	\$3,129.62
Income Tax	\$1,287.47	\$0.00	\$1,287.47
Property Tax	\$366.39	\$0.00	\$366.39
Total	\$14,961.10	\$0.00	\$14,961.10

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$671.00	\$0.00	\$671.00
Total	\$671.00	\$0.00	\$671.00

Cost Floor	Direct	Shared	Total
Result	\$15,632.10	\$0.00	\$15,632.10
GRL	\$271.96	\$0.00	\$271.96
Lump Sum with GRL	\$15,904.06	\$0.00	\$15,904.06
12 Month Payment			\$1,407.48
36 Month Payment			\$522.56
60 Month Payment			\$347.78

% of Cost w/ GRL	100%	N/A%	100%
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