

Filing Date: 05/01/07
Filing Entity: CBTC - Cincinnati Bell Total
Transmittal Number: Letter
May 1, 2007 Access Charge TRP Filing (CBTCAS07.wk4)

EXG-ALLOCATE

Exogenous Cost Changes Detail

	TL # 808 Filing <u>7/06-6/07</u> (A)	<u>7/07-6/08</u> (B)	<u>Exogenous</u> (C)=B-A
<u>Telecommunications Relay Service Support:</u>	333,674	521,416	187,742
<u>North American Numbering Plan Administration:</u>	10,959	10,111	(847)
<u>Regulatory Fee Support:</u>	172,916	259,246	86,330

	2006 Annual Total End User Revenues (499A) (A)	Interstate (499A) (B)	Regulatory Fee (C)=B * 0.00266	Telecom Relay Service (D) = B * 0.00535	North American Numbering Plan Administration (E) = A * 0.0000210	
Exogenous Amount	481,466,020	97,460,996	259,246	521,416	10,111	
	<u>Common Line</u>	<u>Database Access</u>	<u>Billing Name and Address</u>	<u>Special</u>	<u>Excluded Revenues</u>	<u>Total Revenue</u>
2006 End User Rev - FCC 499	50,072,352	-	-	41,668,019	-	91,740,371
Allocation Basis	54.58%	0.00%	0.00%	45.42%	0.00%	100.00%
Telecom. Relay Support	102,470	-	-	85,271	-	187,742
NANPA	(462)	-	-	(386)	-	(847)
Regulatory Fee Support:	47,119	-	-	39,211	-	86,330
Sub-Total	149,128	-	-	124,096	-	273,224
Allocation - See Attached Forms						
ITC Amortization	13,898	-	-	15,354	-	29,252
Excess Deferred Taxes	(25,767)	-	-	(28,465)	-	(54,232)
Sub Total	(11,869)	-	-	(13,110)	-	(24,980)
Grand Total Exogenous	137,258	-	-	110,986	-	248,244