

Service Name: Special Construction
Case Number: 2007-404204.01
Customer Name: John Hancock/Manulife
Contract:
60 Months

**Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$20,126.93	\$0.00	\$20,126.93
COM	\$6,189.03	\$0.00	\$6,189.03
Income Tax	\$2,616.50	\$0.00	\$2,616.50
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$28,932.46	\$0.00	\$28,932.46

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$29,610.46	\$0.00	\$29,610.46
GRL	\$746.79	\$0.00	\$746.79
Lump Sum with GRL	\$30,357.25	\$0.00	\$30,357.25
12 Month Payment			\$2,686.57
36 Month Payment			\$997.46
60 Month Payment			\$663.83

% of Cost w/ GRL	100%	N/A%	100%
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