

Service Name: Special Construction
Case Number: 2007-399774.01
Customer Name: Legg Mason/Western Asset Management
Contract:
60 Months



**Note: Drilldown is not enab

| Capital Expense | Direct | Shared |
|-----------------|-------------|--------|
| Depreciation | \$39,330.01 | \$0.00 |
| COM | \$12,093.98 | \$0.00 |
| Income Tax | \$4,267.31 | \$0.00 |
| Property Tax | \$4,463.96 | \$0.00 |
| Total | \$60,155.25 | \$0.00 |

| Other | Direct | Shared |
|---------------------|----------|--------|
| Recast | \$0.00 | \$0.00 |
| Additional Expenses | \$678.00 | \$0.00 |
| Total | \$678.00 | \$0.00 |

| Cost Floor | Direct | Shared |
|-------------------|-------------|--------|
| Result | \$60,833.25 | \$0.00 |
| GRL | \$1,623.89 | \$0.00 |
| Lump Sum with GRL | \$62,457.13 | \$0.00 |
| 12 Month Payment | | |
| 36 Month Payment | | |
| 60 Month Payment | | |

| | | |
|------------------|------|------|
| % of Cost w/ GRL | 100% | N/A% |
|------------------|------|------|

led for the <All> option under contract periods or the <Summary> option

| | |
|-------|-------------|
| Total | |
| | \$39,330.01 |
| | \$12,093.98 |
| | \$4,267.31 |
| | \$4,463.96 |
| | \$60,155.25 |

| | |
|-------|----------|
| Total | |
| | \$0.00 |
| | \$678.00 |
| | \$678.00 |

| | |
|-------|-------------|
| Total | |
| | \$60,833.25 |
| | \$1,623.89 |
| | \$62,457.13 |
| | \$5,527.35 |
| | \$2,052.17 |
| | \$1,365.77 |

| | |
|--|------|
| | 100% |
|--|------|