

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,562.00	
II. Special Construction of fiber facilities (Workpaper II, Line II.B.)	\$8,126.00	

COST DETAILS

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,562.00	
II.	Special Construction of fiber facilities for route diversity		
A.	Total Monthly Capital Costs		\$198.97
B.	Present Worth of Capital Costs (takes into consideration advancement period of 12 mos for buried fiber)	\$8,126.00	

MONTHLY COST CALCULATIONS

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

Special Construction of fiber facilities for route diversity						TOTAL
FIELD					INCOME	MONTHLY
<u>CODE</u>	<u>DESCRIPTION</u>	<u>INVESTMENT</u>	<u>DEPRECIATION</u>	<u>RETURN</u>	<u>TAXES</u>	<u>COST</u>
845	Buried Fiber	\$5,197.66	\$22.06	\$29.52	\$14.75	\$66.33
845	Buried Fiber	\$10,395.93	\$44.12	\$59.04	\$29.49	\$132.65
		\$15,593.59	\$66.18	\$88.56	\$44.24	\$198.98

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

FIELD CODE	DESCRIPTION	QUANTITY	MATERIAL	LABOR	ENGINEERING	TOTAL NONRECOVERABLE INVESTMENT
845	Buried Fiber	1	\$1,147.25	\$2,378.76	\$1,671.65	\$5,197.66
845	Buried Fiber	1	\$2,294.50	\$4,758.13	\$3,343.30	\$10,395.93
			\$3,441.75	\$7,136.89	\$5,014.95	\$15,593.59