

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

| | <u>Nonrecurring</u> | <u>Monthly</u> |
|--|---------------------|----------------|
| I. Case Preparation Charges (Workpaper II, Line I.) | \$1,562.00 | |
| II. Special Construction of fiber facilities (Workpaper II, Line II.B.) | \$8,126.00 | |

COST DETAILS

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

| | | <u>Nonrecurring</u> | <u>Monthly</u> |
|-----|--|---------------------|----------------|
| I. | Case Preparation | \$1,562.00 | |
| II. | Special Construction of fiber facilities for route diversity | | |
| A. | Total Monthly Capital Costs | | \$198.97 |
| B. | Present Worth of Capital Costs (takes into consideration advancement period of 12 mos for buried fiber) | \$8,126.00 | |

MONTHLY COST CALCULATIONS

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

Special Construction of fiber facilities for route diversity

| <u>FIELD</u> | | | | | <u>INCOME</u> | <u>TOTAL</u> |
|--------------|--------------------|-------------------|---------------------|---------------|---------------|----------------|
| <u>CODE</u> | <u>DESCRIPTION</u> | <u>INVESTMENT</u> | <u>DEPRECIATION</u> | <u>RETURN</u> | <u>TAXES</u> | <u>MONTHLY</u> |
| | | | | | | <u>COST</u> |
| 845 | Buried Fiber | \$5,197.66 | \$22.06 | \$29.52 | \$14.75 | \$66.33 |
| 845 | Buried Fiber | \$10,395.93 | \$44.12 | \$59.04 | \$29.49 | \$132.65 |
| | | \$15,593.59 | \$66.18 | \$88.56 | \$44.24 | \$198.98 |

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: Broward County Library

CASE NUMBER: FL07-1245-00

| <u>FIELD CODE</u> | <u>DESCRIPTION</u> | <u>QUANTITY</u> | <u>MATERIAL</u> | <u>LABOR</u> | <u>ENGINEERING</u> | <u>TOTAL NONRECOVERABLE INVESTMENT</u> |
|-----------------------|--------------------|-----------------|-------------------|-------------------|--------------------|--|
| 845 | Buried Fiber | 1 | \$1,147.25 | \$2,378.76 | \$1,671.65 | \$5,197.66 |
| 845 | Buried Fiber | 1 | \$2,294.50 | \$4,758.13 | \$3,343.30 | \$10,395.93 |
| | | | <u>\$3,441.75</u> | <u>\$7,136.89</u> | <u>\$5,014.95</u> | <u>\$15,593.59</u> |