

Service Name: Special Construction
Case Number: 2007-403550.01
Customer Name: Mercy Health Partners
Contract: **Note: Drilldown is not enac
60 Months

Capital Expense	Direct	Shared
Depreciation	\$8,749.95	\$0.00
COM	\$2,690.61	\$0.00
Income Tax	\$1,146.24	\$0.00
Property Tax	\$341.25	\$0.00
Total	\$12,928.05	\$0.00

Other	Direct	Shared
Recast	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00
Total	\$678.00	\$0.00

Cost Floor	Direct	Shared
Result	\$13,606.05	\$0.00
GRL	\$165.26	\$0.00
Lump Sum with GRL	\$13,771.31	\$0.00
12 Month Payment		
36 Month Payment		
60 Month Payment		

Termination Liability	Direct	Shared
% of Cost w/ GRL	100%	N/A%

led for the <All> option under contract periods or the <Summary> option

Total	
	\$8,749.95
	\$2,690.61
	\$1,146.24
	\$341.25
	\$12,928.05

Total	
	\$0.00
	\$678.00
	\$678.00

Total	
	\$13,606.05
	\$165.26
	\$13,771.31
	\$1,218.74
	\$452.49
	\$301.14

Total	
	100%