

CHARGE SUMMARY

SPECIAL ARRANGEMENT

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL06-N111-00

	<u>Nonrecurring</u>	<u>Monthly</u>
I. Case Preparation Charges (Workpaper II, Line I.)	\$1,561.00	
II. Special Construction of fiber facilities for alternate serving wire center (Workpaper II, Line II.B.)	\$131,748.00	

COST DETAILS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL06-N111-00

		<u>Nonrecurring</u>	<u>Monthly</u>
I.	Case Preparation	\$1,561.00	
II.	Special Construction of fiber facilities for alternate serving wire center Service		
A.	Total Monthly Capital Costs		\$1,440.17
B.	Present Worth of Capital Costs	\$131,748.00	

MONTHLY COST CALCULATIONS

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL06-N111-00

Special Construction of fiber facilities for alternate serving wire center Service

FIELD					INCOME	TOTAL
CODE	DESCRIPTION	INVESTMENT	DEPRECIATION	RETURN	TAXES	MONTHLY COST
85	Underground Fiber Cable	\$38,826.77	\$185.40	\$214.23	\$107.02	\$506.65
257	Electronics	\$24,728.00	\$239.14	\$101.66	\$52.82	\$393.62
845	Buried Fiber Cable	\$42,312.99	\$179.56	\$240.30	\$120.04	\$539.90
		<u>\$105,867.76</u>	<u>\$604.10</u>	<u>\$556.19</u>	<u>\$279.88</u>	<u>\$1,440.17</u>

NONRECOVERABLES

NONRECURRING SUMMARY

CUSTOMER: FAA FTI, c/o Harris Corporation

CASE NUMBER: AL06-N111-00

<u>FIELD CODE</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>MATERIAL</u>	<u>LABOR</u>	<u>ENGINEERING</u>	<u>TOTAL NONRECOVERABLE INVESTMENT</u>
85	Underground Fiber Cable	1	\$15,530.71	\$17,472.05	\$5,824.01	\$38,826.77
257	Electronics	1	\$0.00	\$18,323.09	\$6,404.91	\$24,728.00
845	Buried Fiber Cable	1	\$16,925.20	\$19,040.85	\$6,346.94	\$42,312.99
			\$32,455.91	\$54,835.99	\$18,575.86	\$105,867.76