

**Service Name:** Special Construction  
**Case Number:** 2006-387709.01  
**Customer Name:** AT&T (PJM Interconnection)  
**Contract:**



\*\*Note: Drilldown is not enabled for the <All> option under contract per rate elements.

**60 Months**

Capital Expense	Direct	Shared	Total
Depreciation	\$46,208.08	\$0.00	\$46,208.08
COM	\$14,208.99	\$0.00	\$14,208.99
Income Tax	\$6,584.65	\$0.00	\$6,584.65
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$67,001.72	\$0.00	\$67,001.72

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$67,679.72	\$0.00	\$67,679.72
GRL	\$4,458.12	\$0.00	\$4,458.12
Lump Sum with GRL	\$72,137.84	\$0.00	\$72,137.84
12 Month Payment			\$6,384.08
36 Month Payment			\$2,370.25
60 Month Payment			\$1,577.46

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for