

Service Name: Special Construction
Case Number: 2007-397478.01
Customer Name: AT&T (Packaging Corp of America)
Contract:

**Note: Drilldown is not enabled for the <All> option under contract per rate elements.

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$18,263.49	\$0.00	\$18,263.49
COM	\$5,616.02	\$0.00	\$5,616.02
Income Tax	\$2,392.52	\$0.00	\$2,392.52
Property Tax	\$712.28	\$0.00	\$712.28
Total	\$26,984.31	\$0.00	\$26,984.31

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$27,662.31	\$0.00	\$27,662.31
GRL	\$335.98	\$0.00	\$335.98
Lump Sum with GRL	\$27,998.29	\$0.00	\$27,998.29
12 Month Payment			\$2,477.80
36 Month Payment			\$919.95
60 Month Payment			\$612.25

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for