

REDISTRIBUTION OF USAC RECEIPTS BASED ON NEEI

Line No.	Jurisdiction	USAC Needed A Cap1, r650	USAC Receipts By Jurisdiction B WP USAC Receipts	Total Under Recovery (PICC) C = If A > B, A - B, 0	Pooled USAC D = B - A
1	DC	0	0	0	0
2	MD	0	2,722,684	0	2,722,684
3	VA	6,926,572	11,751,513	0	4,824,941
4	WV	13,937,595	7,860,381	6,077,214	(6,077,214)
5	DE	976,619	268,560	708,059	(708,059)
6	NJ	2,565,799	0	2,565,799	(2,565,799)
7	PA	0	9,622,764	0	9,622,764
8	NXTR	0	14,361,443	0	14,361,443
9	TOTALS	24,406,585	46,587,345	9,351,072	22,180,760

WORKPAPER US

D FOR THE PURPOSE PICC REDUCTION OR ELIMINATION

Total USAC From Net Givers E	% Share of Reallocated USAC Receipts F	Redistributed Pooled USAC (or Under-recovery) G
= IF B > A, B - A, 0	IF D L9 < 0, C / C L9, E / E L9	= F * D LINE 9
0	0.0000%	0
2,722,684	8.6347%	1,915,245
4,824,941	15.3018%	3,394,058
0	0.0000%	0
0	0.0000%	0
0	0.0000%	0
9,622,764	30.5176%	6,769,040
14,361,443	45.5459%	10,102,417
31,531,833	100.0000%	22,180,760

SAC REDISTRIBUTION

Final Adjusted  
USAC Receipts

H

= A + G

0

1,915,245

10,320,630

13,937,595

976,619

2,565,799

6,769,040

10,102,417

46,587,345