

Service Name: Special Construction

Case Number: 2007-401238.01

Customer Name: Divide Switchyard

Contract:
60 Months

**Note: Drilldown is not enabled for the <All> option under contract per

Capital Expense	Direct	Shared	Total
Depreciation	\$88,197.04	\$0.00	\$88,197.04
COM	\$27,120.59	\$0.00	\$27,120.59
Income Tax	\$10,848.24	\$0.00	\$10,848.24
Property Tax	\$2,910.50	\$0.00	\$2,910.50
Total	\$129,076.37	\$0.00	\$129,076.37

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$129,754.37	\$0.00	\$129,754.37
GRL	\$2,270.83	\$0.00	\$2,270.83
Lump Sum with GRL	\$132,025.20	\$0.00	\$132,025.20
12 Month Payment			\$11,684.01
36 Month Payment			\$4,337.98
60 Month Payment			\$2,887.04

Termination Liability	Direct	Shared	Total
% of Cost w/ GRL	100%	N/A%	100%



iods or the <Summary> option