

Service Name: Special Construction
Case Number: 2007-400062.01
Customer Name: Mount Sinai Hospital
Contract:

**Note: Drilldown is not enabled for the <All> option under contract per rate elements.

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$24,508.55	\$0.00	\$24,508.55
COM	\$7,536.38	\$0.00	\$7,536.38
Income Tax	\$2,659.18	\$0.00	\$2,659.18
Property Tax	\$2,781.72	\$0.00	\$2,781.72
Total	\$37,485.82	\$0.00	\$37,485.82

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$38,163.82	\$0.00	\$38,163.82
GRL	\$1,018.75	\$0.00	\$1,018.75
Lump Sum with GRL	\$39,182.57	\$0.00	\$39,182.57
12 Month Payment			\$3,467.59
36 Month Payment			\$1,287.43
60 Month Payment			\$856.82

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for