

**Service Name:** Special Construction  
**Case Number:** 2007-401417.01  
**Customer Name:** Corporate Executive Board  
**Contract:**  
**60 Months**



\*\*Note: Drilldown is not enabled for the <All> option under contract pr

Capital Expense	Direct	Shared	Total
Depreciation	\$56,913.27	\$0.00	\$56,913.27
COM	\$17,500.83	\$0.00	\$17,500.83
Income Tax	\$7,284.90	\$0.00	\$7,284.90
Property Tax	\$1,309.01	\$0.00	\$1,309.01
Total	\$83,008.01	\$0.00	\$83,008.01

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$83,686.01	\$0.00	\$83,686.01
GRL	\$939.34	\$0.00	\$939.34
Lump Sum with GRL	\$84,625.35	\$0.00	\$84,625.35
12 Month Payment			\$7,489.20
36 Month Payment			\$2,780.55
60 Month Payment			\$1,850.53

% of Cost w/ GRL	100%	N/A%	100%
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eriods or the <Summary> option