

**Service Name:** Special Construction

**Case Number:** 2006-394169.01

**Customer Name:** AT&T / Cisco

**Contract:**  
**60 Months**

\*\*Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$4,724.71	\$0.00	\$4,724.71
COM	\$1,452.85	\$0.00	\$1,452.85
Income Tax	\$614.21	\$0.00	\$614.21
Property Tax	\$186.63	\$0.00	\$186.63
Total	\$6,978.40	\$0.00	\$6,978.40

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$7,656.40	\$0.00	\$7,656.40
GRL	\$88.29	\$0.00	\$88.29
Lump Sum with GRL	\$7,744.69	\$0.00	\$7,744.69
12 Month Payment			\$685.39
36 Month Payment			\$254.47
60 Month Payment			\$169.36

% of Cost w/ GRL	100%	N/A%	100%
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