

**Service Name:** Special Construction

**Case Number:** 2006-395883.01

**Customer Name:** Aurora Health Care

**Contract:** 60 Months \*\*Note: Drilldown is not enabled for the <All> option under contract per

Capital Expense	Direct	Shared	Total
Depreciation	\$14,582.26	\$0.00	\$14,582.26
COM	\$4,484.05	\$0.00	\$4,484.05
Income Tax	\$1,968.61	\$0.00	\$1,968.61
Property Tax	\$430.18	\$0.00	\$430.18
Total	\$21,465.09	\$0.00	\$21,465.09

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$22,143.09	\$0.00	\$22,143.09
GRL	\$401.29	\$0.00	\$401.29
Lump Sum with GRL	\$22,544.38	\$0.00	\$22,544.38
12 Month Payment			\$1,995.14
36 Month Payment			\$740.75
60 Month Payment			\$492.98

% of Cost w/ GRL	100%	N/A%	100%
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