

**Service Name:** Special Construction

**Case Number:** 2007-399719.01

**Customer Name:** JP Morgan Chase

**Contract:**

\*\*Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

EVPL 2

Overtime Rate

**60 Months**

| Capital Expense | Direct     | Shared | Total      |
|-----------------|------------|--------|------------|
| Depreciation    | \$3,944.71 | \$0.00 | \$3,944.71 |
| COM             | \$1,213.00 | \$0.00 | \$1,213.00 |
| Income Tax      | \$428.00   | \$0.00 | \$428.00   |
| Property Tax    | \$447.72   | \$0.00 | \$447.72   |
| Total           | \$6,033.43 | \$0.00 | \$6,033.43 |

| Other               | Direct   | Shared | Total    |
|---------------------|----------|--------|----------|
| Recast              | \$0.00   | \$0.00 | \$0.00   |
| Additional Expenses | \$678.00 | \$0.00 | \$678.00 |
| Total               | \$678.00 | \$0.00 | \$678.00 |

| Cost Floor        | Direct     | Shared | Total      |
|-------------------|------------|--------|------------|
| Result            | \$6,711.43 | \$0.00 | \$6,711.43 |
| GRL               | \$179.16   | \$0.00 | \$179.16   |
| Lump Sum with GRL | \$6,890.59 | \$0.00 | \$6,890.59 |
| 12 Month Payment  |            |        | \$609.81   |
| 36 Month Payment  |            |        | \$226.41   |
| 60 Month Payment  |            |        | \$150.68   |

|                  |      |      |      |
|------------------|------|------|------|
| % of Cost w/ GRL | 100% | N/A% | 100% |
|------------------|------|------|------|

