

Service Name: Special Construction



Case Number: 2007-399719.01

Customer Name: JP Morgan Chase

Contract:

**Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

EVPL 2 Overtime Rate

60 Months

| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|------------|
| Depreciation | \$3,944.71 | \$0.00 | \$3,944.71 |
| COM | \$1,213.00 | \$0.00 | \$1,213.00 |
| Income Tax | \$428.00 | \$0.00 | \$428.00 |
| Property Tax | \$447.72 | \$0.00 | \$447.72 |
| Total | \$6,033.43 | \$0.00 | \$6,033.43 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|----------|
| Recast | \$0.00 | \$0.00 | \$0.00 |
| Additional Expenses | \$678.00 | \$0.00 | \$678.00 |
| Total | \$678.00 | \$0.00 | \$678.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|------------|
| Result | \$6,711.43 | \$0.00 | \$6,711.43 |
| GRL | \$179.16 | \$0.00 | \$179.16 |
| Lump Sum with GRL | \$6,890.59 | \$0.00 | \$6,890.59 |
| 12 Month Payment | | | \$609.81 |
| 36 Month Payment | | | \$226.41 |
| 60 Month Payment | | | \$150.68 |

| | | | |
|------------------|------|------|------|
| % of Cost w/ GRL | 100% | N/A% | 100% |
|------------------|------|------|------|

