

Service Name: Special Construction
Case Number: 2007-396444.01
Customer Name: Seimens Westinghouse
Contract:
60 Months

**Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option

Capital Expense	Direct	Shared	Total
Depreciation	\$10,759.29	\$0.00	\$10,759.29
COM	\$3,496.77	\$0.00	\$3,496.77
Income Tax	\$2,092.68	\$0.00	\$2,092.68
Property Tax	\$338.92	\$0.00	\$338.92
Total	\$16,687.66	\$0.00	\$16,687.66

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$621.00	\$0.00	\$621.00
Total	\$621.00	\$0.00	\$621.00

Cost Floor	Direct	Shared	Total
Result	\$17,308.66	\$0.00	\$17,308.66
GRL	\$247.54	\$0.00	\$247.54
Lump Sum with GRL	\$17,556.20	\$0.00	\$17,556.20
12 Month Payment			\$1,558.53
36 Month Payment			\$581.78
60 Month Payment			\$389.11

% of Cost w/ GRL	100%	N/A%	100%
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