

Service Name: Special Construction
Case Number: 2006-392858.01
Customer Name: Royal Street Communications
Contract:
60 Months



**Note: Drilldown is not enabled for the <All> option under contract p

| Capital Expense | Direct | Shared | Total |
|-----------------|------------|--------|-------------------|
| Depreciation | \$2,069.67 | \$0.00 | \$2,069.67 |
| COM | \$636.42 | \$0.00 | \$636.42 |
| Income Tax | \$286.65 | \$0.00 | \$286.65 |
| Property Tax | \$35.18 | \$0.00 | \$35.18 |
| Total | \$3,027.92 | \$0.00 | \$3,027.92 |

| Other | Direct | Shared | Total |
|---------------------|----------|--------|-----------------|
| Recast | \$0.00 | \$0.00 | \$0.00 |
| Additional Expenses | \$678.00 | \$0.00 | \$678.00 |
| Total | \$678.00 | \$0.00 | \$678.00 |

| Cost Floor | Direct | Shared | Total |
|-------------------|------------|--------|-------------------|
| Result | \$3,705.92 | \$0.00 | \$3,705.92 |
| GRL | \$66.78 | \$0.00 | \$66.78 |
| Lump Sum with GRL | \$3,772.70 | \$0.00 | \$3,772.70 |
| 12 Month Payment | | | \$333.88 |
| 36 Month Payment | | | \$123.96 |
| 60 Month Payment | | | \$82.50 |

| | | | |
|------------------|------|------|-------------|
| % of Cost w/ GRL | 100% | N/A% | 100% |
|------------------|------|------|-------------|



periods or the <Summary> option