

Service Name: Special Construction

Case Number: 2006-392437.01

Customer Name: The Access Group

Contract: **Note: Drilldown is not enabled for the <All> option under contract periods or the <Summary> option for rate elements.

60 Months

Capital Expense	Direct	Shared	Total
Depreciation	\$25,285.33	\$0.00	\$25,285.33
COM	\$7,775.24	\$0.00	\$7,775.24
Income Tax	\$3,476.73	\$0.00	\$3,476.73
Property Tax	\$1,365.41	\$0.00	\$1,365.41
Total	\$37,902.71	\$0.00	\$37,902.71

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$38,580.71	\$0.00	\$38,580.71
GRL	\$85.06	\$0.00	\$85.06
Lump Sum with GRL	\$38,665.78	\$0.00	\$38,665.78
12 Month Payment			\$3,421.86
36 Month Payment			\$1,270.45
60 Month Payment			\$845.52

% of Cost w/ GRL	100%	N/A%	100%
------------------	------	------	------