

Service Name: Special Construction
Case Number: 2006-387634.01
Customer Name: TimeWarner/Charter Communications
Contract: 60 Months

**Note: Drilldown is not enabled for the <All> option under contract per

Capital Expense	Direct	Shared	Total
Depreciation	\$14,898.40	\$0.00	\$14,898.40
COM	\$4,581.26	\$0.00	\$4,581.26
Income Tax	\$2,063.43	\$0.00	\$2,063.43
Property Tax	\$253.27	\$0.00	\$253.27
Total	\$21,796.37	\$0.00	\$21,796.37

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$22,474.37	\$0.00	\$22,474.37
GRL	\$404.96	\$0.00	\$404.96
Lump Sum with GRL	\$22,879.33	\$0.00	\$22,879.33
12 Month Payment			\$2,024.78
36 Month Payment			\$751.75
60 Month Payment			\$500.31

% of Cost w/ GRL	100%	N/A%	100%
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iods or the <Summary> option for