

**Case Number:** 2006-368161.01  
**Jurisdiction:** VAE  
**Customer Name:** Ferguson  
**Service:** Special Construction  
**Contract Length:** [User - please input # of months here]



## VICCS Special Construction Capital - Direct

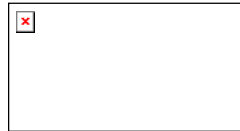
### Rate Element: Site 1 {Direct}

	Description	Source	845C	85C	Total
1	Loaded Investment New Reusable \$	{VICCS Investment & Loading(L7)}	\$0	\$0	\$0
2	Loaded Investment Existing Reusable \$	{VICCS Investment & Loading(L9+L13)}	\$0	\$0	\$0
3	Loaded Investment New NonReusable \$	{VICCS Investment & Loading(L8+L14)}	\$5,303.64	\$5,578.64	\$10,882.28
4	Reusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0037	0.004	
5	Reusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0025	0.0024	
6	Reusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.006	0.0058	
7	NonReusable Depreciation Factor	Depr(CAPITAL_FACTORS_JAN2306_1)	0.0167	0.0167	
8	NonReusable Income Tax Factor	Inc_Tax(CAPITAL_FACTORS_JAN2306_1)	0.0021	0.0021	
9	NonReusable Return Factor	Retrn(CAPITAL_FACTORS_JAN2306_1)	0.0051	0.0051	
10	Property Tax Factor	PROP_TAX_FACTORS_NOV0205_1	0.0004	0.0004	
11					
12	Present Value Annuity Factor	$((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	46.302	
13	Depreciation New Reusable \$	L1*L4*L12	\$0	\$0	\$0
14	Income Tax New Reusable \$	L1*L5*L12	\$0	\$0	\$0
15	Return New Reusable \$	L1*L6*L12	\$0	\$0	\$0
16	Depreciation Existing Reusable \$	L2*L4*L12	\$0	\$0	\$0
17	Income Tax Existing Reusable \$	L2*L5*L12	\$0	\$0	\$0
18	Return Existing Reusable \$	L2*L6*L12	\$0	\$0	\$0
19	Depreciation New NonReusable \$	L3*L7*L12	\$4,092.82	\$4,305.04	\$8,397.86
20	Income Tax New NonReusable \$	L3*L8*L12	\$523.91	\$551.08	\$1,074.98
21	Return New NonReusable \$	L3*L9*L12	\$1,257.82	\$1,323.04	\$2,580.86
22					
23	Total Depreciation	L13+L16+L19	\$4,092.82	\$4,305.04	\$8,397.86
24	Total Income Tax	L14+L17+L20	\$523.91	\$551.08	\$1,074.98
25	Total Return \$	L15+L18+L21	\$1,257.82	\$1,323.04	\$2,580.86
26	Total Property Tax \$	{VICCS Investment & Loading (L16...)}*L10*L12	\$106.34	\$111.85	\$218.19
27					
28	Total Present Value Capital	Sum(L23...L26)	\$5,980.89	\$6,291.01	\$12,271.90

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 VICCS Version 2.3.2

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## VICCS Special Construction Summary

### Rate Element: Site 1

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$12,271.90		\$12,271.90
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$431.93		\$431.93
8	<b>Total Lump Sum Cost w/ GRL</b>	<b>L1+L7</b>	<b>\$12,703.83</b>		<b>\$12,703.83</b>
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_JAN2506_1	0.034	0.034	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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Contract Length: 60



## VICCS Investment and Loading

### Rate Element: Site 1

	Description	Source	845C	85C
1	New \$	VICCS Input	\$380	\$2,015
2	New Reusability %	VICCS Input	0%	0%
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	0%
5	EFI			
6	Power & Common			
7	New Reusable \$	$[L1 * L2(1 + L5) * (1 + L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1 - L2) * (1 + L5) * (1 + L6)] / L19$	\$380	\$2,015
9	Existing Reusable \$	$[L3 * L4(1 + L5) * (1 + L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1 - L4) * (1 + L5) * (1 + L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	Supplemental Loading Existing \$	VICCS Input		
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$4,923.64	\$3,563.64
15				
16	Total Loaded Investment	SUM(L7...L14)	\$5,303.64	\$5,578.64
17				
18				
19	Unitize Factor	1	1	
20	Engineering Labor Rate	LABOR_RATES_OCT1805_1 030 - DISTRIBUTION SERVICES (ENGINEERING)= \$65.91	030 - DISTRIBUTION SERVICES (ENGINEERING)= \$65.91	
21	Installation Labor Rate	LABOR_RATES_OCT1805_1 030 - OUTSIDE PLANT OPERATIONS - (PLANT)= \$82.5 LG 010 LOCAL ASSIGNMENT(PLANT)/ LG 241FACILITIES	030 - OUTSIDE PLANT OPERATIONS - (PLANT)= \$82.5 LG 010 LOCAL ASSIGNMENT(PLANT)/ LG 241FACILITIES	
22	Splicing Labor Rate	LABOR_RATES_OCT1805_1 TECH= \$49.41	TECH= \$49.41	

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**Total**  
\$2,395

\$0

\$0  
\$2,395  
\$0  
\$0  
\$0  
\$0  
\$0  
\$8,487.28  
\$10,882.28