

Service Name: Special Construction

Case Number: 2006-392276.01

Customer Name: Time Warner

Contract: **60 Months** **Note: Drilldown is not enabled for the <All> option under contract pe

Capital Expense	Direct	Shared	Total
Depreciation	\$6,108.16	\$0.00	\$6,108.16
COM	\$1,878.26	\$0.00	\$1,878.26
Income Tax	\$870.41	\$0.00	\$870.41
Property Tax	\$0.00	\$0.00	\$0.00
Total	\$8,856.83	\$0.00	\$8,856.83

Other	Direct	Shared	Total
Recast	\$0.00	\$0.00	\$0.00
Additional Expenses	\$678.00	\$0.00	\$678.00
Total	\$678.00	\$0.00	\$678.00

Cost Floor	Direct	Shared	Total
Result	\$9,534.83	\$0.00	\$9,534.83
GRL	\$602.14	\$0.00	\$602.14
Lump Sum with GRL	\$10,136.96	\$0.00	\$10,136.96
12 Month Payment			\$897.10
36 Month Payment			\$333.07
60 Month Payment			\$221.67

% of Cost w/ GRL	100%	N/A%	100%
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