

Case Number: 2006-393675.01
Jurisdiction: OR
Customer Name: LCW Wireless
Service: Special Construction
Contract Length: Lump Sum NRC



VICCS Special Construction Summary

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Direct</u>	<u>Shared</u>	<u>Total</u>
1	Total Present Value Capital	{VICCS Special Construction Capital (L28)}	\$2,414.43		\$2,414.43
2					
3					
4					
5					
6					
7	GRL	$L1 * [L11 / (1 - L11)]$	\$27.84		\$27.84
8	Total Lump Sum Cost w/ GRL	L1+L7	\$2,442.27		\$2,442.27
9					
10	Factor:				
11	Gross Revenue Loading(GRL)	GRL_FACTORS_OCT2606_1	0.0114	0.0114	
12	Annual Cost of Money		0.1125	0.1125	
13					
14	NRC + MRC Calculation:				
15					
16	Spec Const Non-Recurring Cost	User Input			
17	Spec Const Monthly Recurring Cost	$PMT[L12/12, \text{Contract Length}, -(L8-L16)]$			

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VICCS Special Construction Capital - Direct

Rate Element: Spcl. Const. - Copper {Direct}

		<u>Copper -</u>	
		<u>Underground</u>	<u>Total</u>
1	Loaded Investment New Reusable \$ {VICCS Investment & Loading(L7)}	\$0	\$0
2	Loaded Investment Existing Reusable \$ {VICCS Investment & Loading(L9+L13)}	\$0	\$0
3	Loaded Investment New NonReusable \$ {VICCS Investment & Loading(L8+L14)}	\$1,523.45	\$1,523.45
4	Reusable Depreciation Factor Depr(CAPITAL_FACTORS_JUL2106_1)	0.004	
5	Reusable Income Tax Factor Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0024	
6	Reusable Return Factor Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0058	
7	NonReusable Depreciation Factor Depr(CAPITAL_FACTORS_JUL2106_1)	0.0167	
8	NonReusable Income Tax Factor Inc_Tax(CAPITAL_FACTORS_JUL2106_1)	0.0022	
9	NonReusable Return Factor Retrn(CAPITAL_FACTORS_JUL2106_1)	0.0051	
10	Property Tax Factor PROP_TAX_FACTORS_JUL2106_1	0.0007	
11			
12	Present Value Annuity Factor $((1+COM/12)^{(period-placementMonth)} - 1) / (COM/12 * (1+COM/12)^{(period-placementMonth)})$	46.302	
13	Depreciation New Reusable \$ L1*L4*L12	\$0	\$0
14	Income Tax New Reusable \$ L1*L5*L12	\$0	\$0
15	Return New Reusable \$ L1*L6*L12	\$0	\$0
16	Depreciation Existing Reusable \$ L2*L4*L12	\$0	\$0
17	Income Tax Existing Reusable \$ L2*L5*L12	\$0	\$0
18	Return Existing Reusable \$ L2*L6*L12	\$0	\$0
19	Depreciation New NonReusable \$ L3*L7*L12	\$1,175.65	\$1,175.65
20	Income Tax New NonReusable \$ L3*L8*L12	\$152.83	\$152.83
21	Return New NonReusable \$ L3*L9*L12	\$361.51	\$361.51
22			
23	Total Depreciation L13+L16+L19	\$1,175.65	\$1,175.65
24	Total Income Tax L14+L17+L20	\$152.83	\$152.83
25	Total Return \$ L15+L18+L21	\$361.51	\$361.51
26	Total Property Tax \$ {VICCS Investment & Loading (L16...)}*L10*L12	\$46.44	\$46.44
27			
28	Total Present Value Capital Sum(L23...L26)	\$1,736.43	\$1,736.43

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VICCS Investment and Loading

Rate Element: Spcl. Const. - Copper

	<u>Description</u>	<u>Source</u>	<u>Copper - Underground</u>	<u>Total</u>
1	New \$	VICCS Input	\$27.30	\$27.30
2	New Reusability %	VICCS Input	0%	
3	Existing \$		\$0	\$0
4	Existing Reusability %	VICCS Input	0%	
5	EFI	TLOAD(EFI_FACTORS_NOV1406_1)	1.0528	
6	Power & Common	TLOAD(EFI_FACTORS_NOV1406_1)	0	
7	New Reusable \$	$[L1 * L2(1+L5) * (1+L6)] / L19$	\$0	\$0
8	New Non-Reusable \$	$[L1 * (1-L2) * (1+L5) * (1+L6)] / L19$	\$56.04	\$56.04
9	Existing Reusable \$	$[L3 * L4(1+L5) * (1+L6)] / L19$	\$0	\$0
10	Existing Non-Reusable \$	$[L3 * (1-L4) * (1+L5) * (1+L6)] / L19$	\$0	\$0
11	Supplemental Loading New \$	VICCS Input	\$0	\$0
12	\$	VICCS Input		\$0
13	Labor Loading Reusable \$	VICCS Input	\$0	\$0
14	Labor Loading Non-Reusable \$	VICCS Input	\$1,467.41	\$1,467.41
15				
16	Total Loaded Investment	SUM(L7...L14)	\$1,523.45	\$1,523.45
17				
18				
19	Unitize Factor		1	
20	Engineering Labor Rate	LABOR_RATES_JUN1206_1	021 - OUTSIDE PLANT ENGR= \$108.65	
21	Installation Labor Rate	LABOR_RATES_JUN1206_1	111 - CONSTR PLACER= \$58.96	
22	Splicing Labor Rate	LABOR_RATES_JUN1206_1	121 - CONSTR SPLICER= \$60.19	

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